

APPENDIX C

CHARGING DIGEST - Housing Services

2022/23 Actual	2023/24 Budget	2024/25 Budget	Business Unit	Service Provided	2023/24 Charge Levied			2023/24 Proposed Charge			Comments
					Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	
413	20,819		Housing Multiple Occupation Type of Property	Single Let	270.00		22.00	289.40		23.60	Affiliation fee not applicable. Phased out from June 2019.
				2 Flats	404.00		22.00	433.00		23.60	
				3 Flats	539.00		44.00	545.70		47.20	
				4 Flats	673.00		66.00	721.30		70.70	
				5 Flats	808.00		88.00	866.00		94.30	
				6+ Flats	943.00		110.00	1,010.70		117.90	
				3 Sharing	427.00		22.00	457.70		23.60	
				4-6 Sharing	583.00		44.00	624.90		47.20	
				7-10 Sharing	740.00		66.00	793.10		70.70	
				11+ Sharing	898.00		88.00	962.50		94.30	
			Housing Act 2004 Notice Fees	Enforcement fee	83.00			89.00			Hourly fee
			Empty Properties/Houses into Homes	Land Registry Charge: Loan Value £1-£149,999	55.00			55.00			Proposed charge at maximum permitted threshold (Report required)
				Loan Value £150,000	77.00			77.00			
				Administration Fee: Loan Amount £0 - £50,000	325.00			325.00			
				£50,001 - £100,000	435.00			435.00			
				£100,001 - £150,000	545.00			545.00			
				£151,000 - £200,000				655.00			
				£201,000 - £250,000				765.00			New in 2024/25 New in 2024/25
			Mobile Home Site Licensing	Set up Cost: Initial Licence (Year 1)	337.00			362.00			
				Re-licence (Year 5)	0.00			0.00			
				Administration Cost of Licence: Initial Licence (Year 1)	89.00			95.00			
				Re-licence (Year 5)	89.00			95.00			
				Cost per Pitch: Initial Licence (Year 1)	11.00			12.00			
				Re-licence (Year 5)	11.00			12.00			

APPENDIX C

CHARGING DIGEST - Housing Services

2022/23 Actual	2023/24 Budget	2024/25 Budget	Business Unit	Service Provided	2023/24 Charge Levied			2023/24 Proposed Charge			Comments
					Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	Fee £	Discounted Fee for LAW Affiliated £	Variation Fee £	
			Home Repayment Loans	Lifetime Loans Applicant contribution 250.00 Grant contribution 0.00 Repayment Loans Applicant Contribution 500.00 Grant contribution 0.00 ERA's Applicant Contribution 50.00							
			Valleys Task Force	Surveying service to RCT	14.96			14.96			Standard rate set by RCT
			Leasing Scheme Wales	Land Registry Charge: Loan Value £1-£149,999 Loan Value £150,000 Administration Fee: Loan Amount £0 - £50,000 £50,001 - £100,000 £100,001 - £150,000 £151,000 - £200,000 £201,000 - £250,000				55.00 77.00 325.00 435.00 545.00 655.00 765.00			Proposed charge at maximum permitted threshold (Discretion awarded under grant condition by WG to charge fees).
			Ecoflex/ Nest	Application and property verification fee				150.00			Flat rate

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
18,570	18,311	19,043	<u>Place & Sustainability</u> Administration	<u>Street Naming & Numbering:</u> House name change	50.00	50.00	Covers the cost of investigations and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				Add a name to an existing numbered Property	50.00	50.00	Covers the cost of investigations and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				House Naming or Numbering for one dwelling	100.00	100.00	Covers the cost of investigations and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				Development with NO street name [Residential & Commercial]	100.00 for one property + 40.00 per each additional plot	100.00 for one property + 40.00 per each additional plot	Covers the cost of investigations, production of plot to number schedules, and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				Development with a NEW street name [Residential & Commercial]	175.00 per street + 40.00 per each additional plot	175.00 per street + 40.00 per each additional plot	Covers the cost of investigations, consultations with Local Member(s) & Town & Community Councils, site notice/visit, and production of plot to number schedules, notifications to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Property Conversion into Flats or Units [Residential & Commercial]	50.00 + 30.00 per each additional address required	50.00 + 30.00 per each additional address required	Covers the cost of investigations, production of flat/unit to number schedules, and notification to Royal Mail, internal and external organisations, customer confirmation, officer time and resources.
				Amending schedule of development already issued following plot changes by developer	50.00 + 30.00 per each additional address required	50.00 + 30.00 per each additional address required	Covers the re-plan, amended plot to postal information, notification to Royal Mail, emergency services, other internal and external organisations, officer time and resources.
				Renaming a street at residents request or Naming a road where no name exists	175.00 + 40.00 per property legal costs & replacement street nameplate costs	175.00 + 40.00 per property legal costs & replacement street nameplate costs	Covers the cost of investigations, consultations and notifications to residents and internal council and external organisations including Royal Mail and emergency services, officer time and resources.
				Provision of official address confirmation for customer, solicitors and conveyancers	35.00	35.00	Covers the cost of (historic) investigations, officer time and resources.
				To add or change a commercial trading name to a business premises	No Fee	No Fee	This is because it is in the interests of the businesses and external organisations including Royal Mail to have up-to-date information.
				Request to investigate any address anomaly	No Fee	No Fee	This is because it is in the interests of the residents and emergency services to have all anomalies corrected.
				Issuing of amended address information following an error on the Council's LLPG database or Royal Mail PAF	No Fee	No Fee	Where an error has occurred, it is not reasonable to apply a charge in order to correct an address database, except where the problem has arisen as a direct consequence of development occurring without the required planning and/or Building Regulation permissions.

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
166,358	212,773	219,333	Minerals	Provision of a case officer service in relation to mineral planning applications for new sites or extensions to existing sites	90% of the Planning Application Fee (up to a maximum of 34,500.00 where SLA in place)	90% of the Planning Application Fee (up to a maximum of 34,500.00 where SLA in place)	Includes discussions with applicants/agents, consultees and interested parties; preparation of detailed reports to Committee including recommendations; attendance at Committee meetings and Site Inspections; preparation of the Authority's case for any subsequent planning appeal and representation at any hearing or inquiry (provided the decision accords with the case officer recommendation). Reduced to reflect administrative costs which remain the responsibility of the client LPA. Fees set by Welsh Government.
				Provision of a case officer service in relation to mineral planning applications for variation of conditions and applications for Periodic Review of Conditions	49.93 per hour (with SLA) 54.92 (without SLA) inclusive of expenses (Manager) 39.63 per hour (with SLA) 43.59 (without SLA) inclusive of expenses (Planning Officer) 36.29 per hour (with SLA) 39.91 (without SLA) inclusive of expenses (Monitoring Officer)	51.93 per hour (with SLA) 57.12 (without SLA) inclusive of expenses (Manager) 41.22 per hour (with SLA) 45.33 (without SLA) inclusive of expenses (Planning Officer) 37.74 per hour (with SLA) 41.51 (without SLA) inclusive of expenses (Monitoring Officer)	Proposed increase of 4%

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Pre application discussions with prospective applicants/agents	49.93 per hour (with SLA) 54.92 (without SLA) inclusive of expenses (Manager)	51.93 per hour (with SLA) 57.12 (without SLA) inclusive of expenses (Manager)	Fee to be refunded if it results in a planning application. Proposed increase of 4%
					39.63 per hour (with SLA) 43.59 (without SLA) inclusive of expenses (Planning Officer)	41.22 per hour (with SLA) 45.33 (without SLA) inclusive of expenses (Planning Officer)	
					36.29 per hour (with SLA) 39.91 (without SLA) inclusive of expenses (Monitoring Officer)	37.74 per hour (with SLA) 41.51 (without SLA) inclusive of expenses (Monitoring Officer)	
				Preparation of Prohibition Orders	49.93 per hour (with SLA) 54.92 (without SLA) inclusive of expenses (Manager)	51.93 per hour (with SLA) 57.12 (without SLA) inclusive of expenses (Manager)	Includes attendance at any Appeal hearing/inquiry. Proposed increase of 4%
					39.63 per hour (with SLA) 43.59 (without SLA) inclusive of expenses (Planning Officer)	41.22 per hour (with SLA) 45.33 (without SLA) inclusive of expenses (Planning Officer)	
				Monitoring mineral and landfill sites in accordance with an annual programme established (by agreement) under the provisions of the Town & Country Planning (Fees for Applications and Deemed Applications) (Amendment No 2) (Wales) Regulations 2006	The established monitoring fee (currently 400.00 for active sites and 135.00 for dormant sites)	The established monitoring fee (currently 400.00 for active sites and 135.00 for dormant sites)	Includes the preparation of reports of monitoring visits, identifying breaches of planning control and advising on appropriate action in respect of breaches of planning control. Set at a national level by Welsh Government.
				Additional site monitoring over and above that identified in the annual programme established at the beginning of each calendar year (by agreement)	36.29 per hour (with SLA) 39.91 (without SLA) inclusive of expenses (Monitoring Officer)	37.74 per hour (with SLA) 41.51 (without SLA) inclusive of expenses (Monitoring Officer)	Proposed increase of 4%

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Taking of formal enforcement action considered to be expedient in relation to breaches of planning control identified at mineral sites	49.93 per hour (with SLA) 54.92 (without SLA) inclusive of expenses (Manager)	51.93 per hour (with SLA) 57.12 (without SLA) inclusive of expenses (Manager)	Proposed increase of 4%
					39.63 per hour (with SLA) 43.59 (without SLA) inclusive of expenses (Planning Officer)	41.22 per hour (with SLA) 45.33 (without SLA) inclusive of expenses (Planning Officer)	
					36.29 per hour (with SLA) 39.91 (without SLA) inclusive of expenses (Monitoring Officer)	37.74 per hour (with SLA) 41.51 (without SLA) inclusive of expenses (Monitoring Officer)	
				Preparation and presentation of evidence at any Appeal hearings, inquiry or court proceedings (when not covered by a planning application fee)	49.93 per hour (with SLA) 54.92 (without SLA) inclusive of expenses (Manager)	51.93 per hour (with SLA) 57.12 (without SLA) inclusive of expenses (Manager)	Proposed increase of 4%
					39.63 per hour (with SLA) 43.59 (without SLA) inclusive of expenses (Planning Officer)	41.22 per hour (with SLA) 45.33 (without SLA) inclusive of expenses (Planning Officer)	
					36.29 per hour (with SLA) 39.91 (without SLA) inclusive of expenses (Monitoring Officer)	37.74 per hour (with SLA) 41.51 (without SLA) inclusive of expenses (Monitoring Officer)	
				Any minerals/waste work not covered by any of the above categories	49.93 per hour (with SLA) 54.92 (without SLA) inclusive of expenses (Manager)	51.93 per hour (with SLA) 57.12 (without SLA) inclusive of expenses (Manager)	Proposed increase of 4%
					39.63 per hour (with SLA) 43.59 (without SLA) inclusive of expenses (Planning Officer)	41.22 per hour (with SLA) 45.33 (without SLA) inclusive of expenses (Planning Officer)	
					36.29 per hour (with SLA) 39.91 (without SLA) inclusive of expenses (Monitoring Officer)	37.74 per hour (with SLA) 41.51 (without SLA) inclusive of expenses (Monitoring Officer)	

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
45,940	47,469	49,368	Development Management	Chargeable Pre-application and post consent advice in relation to Developments of National Significance (DNS) (Planning Wales Act 2015) and Nationally Significant Infrastructure Projects (NSIP) (Planning Act 2008)	Subject to individual planning performance agreements/Service level agreements	Subject to individual planning performance agreements/Service level agreements	Process agreed at Full Council on the 25th January 2017.
1,001,843	887,855	887,855		Provision of a case officer service in relation to all formal planning applications	See attached breakdown of planning application fees	See attached breakdown of planning application fees	Includes discussions with applicants/agents, consultees and interested parties; preparation of detailed reports to Committee including recommendations; attendance at Committee meetings and Site Inspections; preparation of the Authority's case for any subsequent planning appeal and representation at any hearing or inquiry (provided the decision accords with the case officer recommendation).
0	0	0		High Hedge complaint charge	320.00	320.00	Introduction of a fixed charge to fund the services of a tree surgeon to evaluate if the 'reasonable enjoyment' of their home is being affected by the height of a neighbouring hedge.
600	609	609	Flood Defence & Land Drainage	Flood Defence Consent - Consent to erect any mill, dam, weir or other like obstruction to the flow of any ordinary watercourse.	50.00	50.00	Statutory Fee under Section 23 of the Land Drainage Act.

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Sustainable Drainage (SAB) pre-application advice fee - existing householder	25.00	25.00	Regulation 2A, schedule 4, Part 1 of the Town and Country Planning Regulations 2016. Fees in respect of requests for pre-application services inclusive of advice.
				Sustainable Drainage (SAB) pre-application advice fee - The erection of dwellinghouses	(a) Where - (i) the number of dwelling/houses to be created by the proposed development is one to nine, 250.00	(a) Where - (i) the number of dwelling/houses to be created by the proposed development is one to nine, 250.00	Regulation 2A, schedule 4, Part 2 of the Town and Country Planning Regulations 2016. Fees in respect of requests for pre-application services inclusive of advice.
					(a) Where - (ii) the number of dwelling/houses to be created by the proposed development is 10 to 24, 600.00, the number of dwelling/houses to be created by the proposed development exceeds 24, 1,000.00	(a) Where - (ii) the number of dwelling/houses to be created by the proposed development is 10 to 24, 600.00, the number of dwelling/houses to be created by the proposed development exceeds 24, 1,000.00	Regulation 2A, schedule 4, Part 2 of the Town and Country Planning Regulations 2016. Fees in respect of requests for pre-application services inclusive of advice.
					(b) Where the number of dwelling/houses to be created is not known and - (i) the proposed site area does not exceed 0.49 hectares, 250.00	(b) Where the number of dwelling/houses to be created is not known and - (i) the proposed site area does not exceed 0.49 hectares, 250.00	Regulation 2A, schedule 4, Part 2 of the Town and Country Planning Regulations 2016. Fees in respect of requests for pre-application services inclusive of advice.
					(b) Where the number of dwelling/houses to be created is not known and - (ii) the proposed site area is 0.5 to 0.99 hectares, 600.00, the proposed site area exceeds 0.99 hectares, 1,000.00	(b) Where the number of dwelling/houses to be created is not known and - (ii) the proposed site area is 0.5 to 0.99 hectares, 600.00, the proposed site area exceeds 0.99 hectares, 1,000.00	Regulation 2A, schedule 4, Part 2 of the Town and Country Planning Regulations 2016. Fees in respect of requests for pre-application services inclusive of advice.

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Sustainable Drainage (SAB) pre-application advice fee - The erection of buildings (other than dwellinghouses)	(a) Where - (i) the area of the gross floor space to be created by the proposed development does not exceed 999 square metres, 250.00	(a) Where - (i) the area of the gross floor space to be created by the proposed development does not exceed 999 square metres, 250.00	Regulation 2A, schedule 4, Part 2 of the Town and Country Planning Regulations 2016. Fees in respect of requests for pre-application services inclusive of advice.
			(a) Where - (ii) the area of the gross floor space to be created by the proposed development is 1,000 to 1,999 square metres, 600.00, the area of the gross floor space to be created by the proposed development exceeds 1,999 squares metres, 1,000.00		(a) Where - (ii) the area of the gross floor space to be created by the proposed development is 1,000 to 1,999 square metres, 600.00, the area of the gross floor space to be created by the proposed development exceeds 1,999 squares metres, 1,000.00	Regulation 2A, schedule 4, Part 2 of the Town and Country Planning Regulations 2016. Fees in respect of requests for pre-application services inclusive of advice.	
			(b) Where the gross floor space to be created by the proposed development is not known and - (i) the proposed site area does not exceed 0.49 hectares, 250.00		(b) Where the gross floor space to be created by the proposed development is not known and - (i) the proposed site area does not exceed 0.49 hectares, 250.00	Regulation 2A, schedule 4, Part 2 of the Town and Country Planning Regulations 2016. Fees in respect of requests for pre-application services inclusive of advice.	
			(b) Where the gross floor space to be created by the proposed development is not known and - (ii) the proposed site area is 0.5 to 0.99 hectares, 600.00, the proposed site area exceeds 0.99 hectares, 1,000.00		(b) Where the gross floor space to be created by the proposed development is not known and - (ii) the proposed site area is 0.5 to 0.99 hectares, 600.00, the proposed site area exceeds 0.99 hectares, 1,000.00	Regulation 2A, schedule 4, Part 2 of the Town and Country Planning Regulations 2016. Fees in respect of requests for pre-application services inclusive of advice.	

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
404,716	492,047	511,729	Building Control	Building Regulation Charges	Costs on a case by case basis - quotations available directly from the Building Control Section	Costs on a case by case basis - quotations available directly from the Building Control Section	Proposed fee increase of 4% to be applied from April 2024
43,315	67,650	70,356		Search Fees	25.00 per search	25.00 per search	Charges for personal searches.
0	0	0	Forward Planning	Local Development Plan - Charge for Purchase	75.00 per copy	75.00 per copy	Fixed charge for the purchase of hard copies of the LDP.
550	0	0		Affordable Housing Viability Model - access charge	50.00 per release of model	50.00 per release of model	Reflects the release and administration of the regional model as part of site viability assessments.
0	0	0		Provision of an internal Planning consultancy service through the production of Planning and Development Briefs, preparation and submission of Planning Applications (incl. supporting material) and other bespoke planning work to guide developmental considerations and assist in asset disposal.	Costs on a case by case basis - based on hourly rate of officers. Service provided in accordance with signed Service Level Agreements.	Costs on a case by case basis - based on hourly rate of officers. Service provided in accordance with signed Service Level Agreements.	Consultancy currently in abeyance in light of statutory commitments.
0	0	0	Conservation - Common Land Fees	Correction of a mistake made by registration Authority	No fee	No fee	
				Correction of any other mistake that would not affect the extent of Common Land or Village Green, or what can be done by virtue of a right of common	197.00	205.00	Estimated 6 hours work rounded to the nearest £. Proposed price increase in line with inflation (4%)

APPENDIX C

CHARGING DIGEST - Place & Infrastructure department

Place & Sustainability division

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Removing duplicate entry from register	No fee	No fee	
				Updating of names and addresses referred to in a register	33.00	34.00	Estimated 1 hours work rounded to the nearest £. Proposed price increase in line with inflation (4%)
				Updating an entry to take in to account accretion or diluvian	33.00	34.00	Estimated 1 hours work rounded to the nearest £. Proposed price increase in line with inflation (4%)
				Non- Registration of Common Land or Village Green	No fee	No fee	
				Waste Land of the Manor not registered as common land	No fee	No fee	
				Providing a copy of the common land register	0.22 per side of a sheet	0.23 per side of a sheet	New charge introduced in 2022/23 to cover copying costs of common land register. Proposed price increase in line with inflation (4%)
				Deregistration of certain land registered as common land or as town or village green	1,311.00	1,363.00	Estimated 40 hours work rounded to the nearest £. Proposed price increase in line with inflation (4%)
92,075	68,593	71,337	Built Heritage skills training	Craft skills training	on application	on application	Broad variety of prices depending upon the length of course & the level of knowledge imparted.

APPENDIX C

Planning Application Fees in Wales

The fee should be paid at the time the Application is submitted.

All Outline Applications - site area

£460 per 0.1 hectare for sites up to and including 2.5 hectares	Not more than 2.5 hectares	£460 per 0.1 hectare
£11,500 + £120 for each 0.1 in excess of 2.5 hectares to a maximum of £150,000	More than 2.5 hectares	£11,500 + £120 per 0.1 hectare

Householder Applications

Alterations/extensions to a single dwelling , including works within boundary (such as domestic garages, garden sheds, gates, fences, boundary walls etc)	Single dwelling (excluding flats)	£230
--	-----------------------------------	------

FULL APPLICATIONS (and First Submissions of Reserved Matters)

Alterations/extensions to two or more dwellings , including works within boundaries	Two or more dwellings (or one or more flats)	£460
New dwellings (up to and including 50)	New dwellings (not more than 50)	£460 per dwelling
New dwellings (for more than 50) £23,000 + £120 per additional dwelling in excess of 50 up to a maximum fee of £300,000	New dwellings (more than 50)	£23,000 + £120 per additional dwelling

Erection of buildings (not dwellings, agricultural, glasshouses, plant nor machinery):

Increase of floor space	No increase in gross floor space or no more than 40m ²	£230
Increase of floor space	More than 40m ² but no more than 75m ²	£460
Increase of floor space	More than 75m ²	£460 for each 75m ² or part thereof to a maximum of £300,000

The erection of buildings (on land used for agriculture for agricultural purposes)

Site area	Not more than 465m ²	£85
Site area	More than 465m ² but not more than 540m ²	£460
Site area	More than 540m ²	£460 for first 540m ² + £460 for each 75m ² (or part thereof) in excess of 540m ² up to a maximum of £300,000

Erection of glasshouses (on land used for the purposes of agriculture)

Gross Floor space	Not more than 465m ²	£85
Gross Floor space	More than 465m ²	£2,600

Erection/alterations/replacement of plant and machinery

Site area	Not more than 5 hectares	£460 for each 0.1 hectare (or part thereof)
Site area	More than 5 hectares	£23,000 + additional £120 for each 0.1 hectare (or part thereof) in excess of 5 hectares up to a maximum of £300,000

Applications other than Building Works

Car parks, service roads or other accesses On land used for or by a single undertaking, and where the development is required for a purpose incidental to the existing use of the land.	For existing uses	£230
---	-------------------	------

Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)

Site area	Not more than 15 hectares	£230 for each 0.1 hectare (or part thereof)
Site area	More than 15 hectares	£34,500 + additional £120 for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £80,000

Operations connected with exploratory drilling for oil or natural gas

Site area	Not more than 7.5 hectares	£460 for each 0.1 hectare (or part thereof)
Site area	More than 7.5 hectares	£34,500 + additional £120 for each 0.1 hectare (or part thereof) in excess of 7.5 hectares up to a maximum of £300,000

Other operations (winning and working of minerals)

Site area	Not more than 15 hectares	£230 for each 0.1 hectare (or part thereof)
Site area	More than 15 hectares	£34,500 + additional £120 for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £80,000
Other operations (not coming within any of the above categories)	Any site area	£230 for each 0.1 hectare (or part thereof) up to a maximum of £300,000

APPENDIX C

Fees in respect of the monitoring of mining and landfill sites

The maximum number of site visits to any one such site for which a fee is payable under this regulation in any period of 12 months beginning with the date of the first visit during that period is:-	where the site is an active site: 8	£400 (where the whole or a part of the site is an active site)
	where the site is an inactive site: 1	£135 (where the site is an inactive site)

Lawful Development Certificate (LDC)

Existing use or operation		Same as Full
Existing use or operation - lawful not to comply with any condition or limitation		£230
Proposed use or operation		Half the normal planning fee

Prior Approval

Agricultural and Forestry buildings & operations or demolition of buildings		£100
Telecommunications Code Systems Operators		£460

Reserved Matters

Application for removal or variation of a condition following grant of planning permission		£230
Application for approval of reserved matters following outline approval		Full fee due or if full fee already paid then £460 due

Change of Use of a building to use as one or more separate dwelling houses, or other cases

Change of use of a single dwelling to be used for two or more dwellings	Not more than 50 dwellings	£460 for each
	More than 50 dwellings	£23,000 + £120 for each in excess of 50 up to a maximum of £300,000
Change of use of a building for 1 or more separate dwellings	Not more than 50 dwellings	£460 for each
	More than 50 dwellings	£23,000 + £120 for each in excess of 50 to a maximum of £300,000
Other material change of use of building or land		£460

Fees for post submission amendments to major development applications

Post submission amendments (Major)		£230
------------------------------------	--	------

Application for a Non-material Amendment Following a Grant of Planning Permission

Applications in respect of householder developments		£35
Applications in respect of other developments		£115

Fees for Discharge of Conditions

Applications in respect of householder developments		£35
Applications in respect of other developments		£115

Removal or Variation of a condition

Application for removal or variation of a condition following grant of planning permission		£230
--	--	------

Renewal

Renew unimplemented permission within the time period		£230
---	--	------

Appropriate Alternative Development

Certificates of Appropriate Alternative Development		£230
---	--	------

Advertising

Relating to the business on the premises		£120
Advance signs which are not situated on or visible from the site, directing the public to a business		£120
Other advertisements		£460

Hazardous Substance Consent

New consent without previous conditions		£200
In excess of twice the control quantity		£400
All other cases		£250
Continuation of Hazardous Substance Consent		£250

Cross Boundary Applications

Where applications are made for planning permission, for approval of reserved matters or for certificates of lawful use or development which relate to land in the area of two or more local planning authorities, a fee is payable to each local planning authority. The fee payable is calculated in the normal manner.

APPENDIX C

CONCESSIONS - EXEMPTIONS FROM PAYMENT

For alterations, extensions, etc. to a dwelling house for the benefit of a registered disabled person (Proof of disabled person's registration required)
An application solely for the carrying out of the operations for the purpose of providing a means of access for disabled persons to or within a building or premises to which members of the public are admitted
Listed Building Consent
Conservation Area Consent
Works to Trees covered by a Tree Preservation Order or in a Conservation Area Hedgerow Removal
If the proposal relates to works that require planning permission only by virtue of an Article 4 Direction of the Town & Country Planning (General Permitted Development) Order 1995. i.e. where the application is required only because of a direction or planning condition removing permitted development rights.
If the application is for a lawful development certificate, for existing use, where an application for planning permission for the same development would be exempt from the need to pay a planning fee under any other planning fee regulation
If the application is for consent to display an advertisement following either a withdrawal of an earlier application (before notice of decision was issued) or where the application is made following refusal of consent for display of an advertisement, and where the application is made by or on behalf of the same person.
If the application is for consent to display an advertisement which results from a direction under Regulation 7 of the Control of Advertisements Regulations 1992, dis-applying deemed consent under Regulation 6 to the advertisement in question
If the application is for alternate proposals for the same site by the same applicant, in order to benefit from the permitted development right in Schedule 2 Part 3 Class E of the Town and Country Planning (General Permitted Development) Order 1995
If the application is the first revision of an application for development of the same character or description on the same site by the same applicant (including consent to display an advertisement only if withdrawn or refused):

CONCESSIONS - REDUCTIONS TO PAYMENTS

If the application is being made on behalf of a non-profit making sports club for works for playing fields not involving buildings then the fee is £460
If the application is being made on behalf of a parish or community council then the fee is 50%
If the application is an alternative proposal being submitted on the same site by the same applicant on the same day, where this application is of lesser cost then the fee is 50%
In respect of reserved matters you must pay a sum equal to or greater than what would be payable at current rates for approval of all the reserved matters. If this amount has already been paid then the fee is £460
If the application is for a Lawful Development Certificate for a Proposed use or development, then the fee is 50%
If two or more applications are submitted for different proposals on the same day and relating to the same site then you must pay the fee for the highest fee plus half sum of the others
Where an application relates to development which is within more than one fee category, the correct fee is simply the highest of the fees payable
Where an application consists of the erection of dwellings and the erection of other types of buildings the fees are added together.

Enforcement Appeal

Fee based on the relevant fee category
--

APPENDIX C

CHARGING DIGEST - Leisure

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
137,941	171,242	178,092	COUNTRY PARKS Pembrey Country Park All Areas	Complimentary prizes	N/A	N/A	Prizes for other Departments or Charities that have supported the park previously. Approved by Commercial & Facilities Manager and Senior Outdoor Recreation Manager. Documented Rational.
			All Areas	Advertising and Sponsorship	Max 10,000	Max 10,000	Areas of land used for advertising in line with document agreed at DMT Summer '22. Prices approved by 3 managers on size of advert, duration, and predicted footfall. Sponsorship will be a monetary amount in return for advertising and tickets at relevant events. All companies will align with the guidelines of the agreed document and shall not advertise gambling, smoking, alcohol etc. Applies to wider Leisure service too.
			All Areas	Cross marketing offers	N/A	Combined offers currently being considered by department	In conjunction with other Leisure services or to increase income and occupancy. Commercial and Facilities Manager and Senior Outdoor Recreation Manager to approve documented rationale.
			Park hire Events Field (old archery site)	Daily hire: full field	550.00	550.00	Max charges dependent on field requirements, 3 officer sign off for any discretionary reductions due to size of event, usage and demographics.
				Weekly hire: full field	2,500.00	2,500.00	
				Charity rates	3 officer sign off	3 officer sign off	
			Monk's Head Field	Daily hire: full field	750.00	750.00	
				Weekly hire: full field	4,500.00	4,500.00	
				Charity rates	3 officer sign off	3 officer sign off	
			Medium Area of Land	Daily Hire Size to be agreed	330.00	330.00	
			Small area of land	Daily Hire Size to be agreed	220.00	220.00	

APPENDIX C

CHARGING DIGEST - Leisure

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
			Yr Orsaf exclusive use as per wedding and celebration brochure	Yr Orsaf exclusive use	5,000.00	10,000.00	Max charge dependent on package chosen maximum hire fee in this documents which is peak season to cover daily income and expenditure.
			Major Events within the Park this classifies as event footfall of over 5,000	Rates negotiable depending on scale and location of event			Charge agreed by 3 senior officers in team to maximise events income taking into account the following: size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee. Ongoing appraisal of total income to inform proposed charges.
			Events within the park organised by an external organiser (less than 5,000 footfall)	Commercial	3.00 per attendee	3.00 per attendee	Event price per head retained considering with the price of car parking on top it must be viable for the Commercial operators and be competitive with other land owners.
			Hourly Staff rate for External Events	Charity/Non profit etc	Park entry to be charged per vehicle	Park entry to be charged per vehicle	Charge to cover staff time before, during or after an event.
			Price per ticket per head (max)	Member of the team to help with external events	30.00 per hour	32.00 per hour	Max price - is dependent on expenditure and margins.
			Events run by the events team within the park throughout the year	Tradestands at events	Max price 55.00 per day food stalls max 220.00 per day	5,000.00 per event	Larger events will go out to Mini Tender therefore max price is on document as number of visitors will increase price, 3 officer sign off.
			Guided Walks	Guided Walks for groups with Rangers	Max Price of 20.00 per head	Max Price of 30.00 per head	Max price dependent on demographic and activity chosen.
			Fencing hire		3.00 per unit	3.00 per unit	
			Bins	Refuse service for event organisers	General Waste 25.00 Recycling 18.00 Glass 15.00	General Waste 30.00 Recycling 20.00 Glass 20.00 per bin	All events must abide by new Welsh GOV legislation and CCC guidance on Net zero targets.

APPENDIX C

CHARGING DIGEST - Leisure

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
			Commercial (Filming)	Full Day filming	550.00	550.00	Plus any rent for field etc
			Advertising	Promoting the park in a positive manner	See Comments	See Comments	Discretionary by Senior Manager.
			Staff Service (Filming support)	Banner/poster business advertising	500.00 per month/per area	500.00 per month	Max charge as different areas with different prices.
			Bushcraft activites Child	Hourly Rate per Team member	30.00 per hour	35.00 per hour	Manage public, environmental and film crew assistance fees to be agreed by a small group of officers as above.
			Conference Facilities		Max 30.00 per day	Max 30.00 per day	Activity offering at all Country Parks. Activity run by Rangers.
			Team Building Activities including bushcraft		Max price of 110.00 per day	Max price of 110.00 per day	No hire charge for booking if buying at least 10 food covers. Internal departments - no charge for car parking or hire.
			Birthday Party activities		Max 50.00 per head per day	50.00 per head per day max charge	Team building or Bushcraft activities led by internal team members. No increase to build offer.
			Beach access	Beach Key Fob Entry	Max 25.00 per head per day	30.00 per head per day max charge	Different activity offering with or without food option, price is dependant on activiy provided and length but this is max charge per head.
			Memorial Benches	Hawthorne	60.00 per year	62.00 per year	Fisherman permit required.
				Hereford	1,327.35	1,400.00	Includes price of base and labour. This is max charge, if base is not required, labour and base price will be less, this price could change due to number of external factors as we only redeem price of purchase and hours.
				Grafton Seat	1,364.94	1,400.00	
			Riding Centre (Leased)	Riding Centre tacked horses	1,685.74	Discontinued	
						N/A from 31st Dec 2023	Livery tenant not renewing lease. Used to have 2 complimentary barrier access passes - all other staff & visitors pay.

APPENDIX C

CHARGING DIGEST - Leisure

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
681,017	716,321	744,974	PCP Caravan and camp site (CCC)				<i>Cabinet member approval given for seasonals due to selling from December. Inflationary increases (unless specified greater) added in most areas to reflect expected demand and to maintain budgets to target, competitor analysis also undertaken for all camping prices.</i>
				Full Season (with electric)	2,415.00	2,511.60	1st March to 31st October. Demand, previously low charges during development of site, and competitor analysis suggests capacity for above inflation increases.
				Full Season with PAYG Electric		1,814.00	New option for 2024 Meter electricity payable by the customer as they use, electric charge in line with invoices from supplier.
				Full Season (non electric)	1,495.00	1,554.80	1st March to 31st October
				Parking pass extension Nov-March	20.00	20.00	1st November to 31st March
				Glamping pods - per night	80.00 Peak 50.00 off peak	Not started yet 2025 project	2 night minimum stay - new offering
				Full season serviced plot (water and electric)	2,875.00	2,990.00	1st March to 31st October
				Summer & Autumn (with electric)	830.00	830.00	Six week school holiday period. Keep low for affordable family offer.
				Summer & Autumn Fully service	950.00	950.00	Sept & Oct. New product for 2023
				Summer & Autumn Season (non electric)	580.00	580.00	Six week school holiday period. Keep low for affordable family offer.
				Daily rate peak periods (with electric)	29.00	30.00	April - September 5th
				Daily rate peak periods (non electric)	24.00	25.00	April - September 5th
				Daily rate off-peak (with electric)	26.00	26.50	March & September 5th-1st Nov
				Daily rate off-peak (non electric)	22.00	22.50	March & September 5th-1st Nov
				Daily rate Peak PAYG		26.00	New charge for 2024 with PAYG meters going in.
				Daily rate off peak PAYG		23.50	New charge for 2024 with PAYG meters going in.
				Serviced Peak	32.00	33.00	April - September 5th
				Serviced off peak	29.00	30.00	March & September 5th-1st Nov
				Cyclists/Walkers Peak	11.00	11.00	No Vehicle 1 man tent
				Extra Vehicle	7.00	7.00	Additional vehicle on pitch
				Pick a Pitch Fee		6.00	Per stay price up to 3 pitches
				Per Extra Adult	5.00	5.00	Charge for over 2 adults per unit

APPENDIX C

CHARGING DIGEST - Leisure

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
			PCP General Camping (other areas of park)	Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc) Rallies that are in fields across the Country Park minimum charge for 10 units, must sign Rally Agreement and have relevant insurances Pitches for Seasonal Campsite staff (Site Wardens) Pitches for journalists and media positively promoting PCP	3.50 13.00 per unit 3.00 vacant vans Free of charge Senior Manager Discretion	3.50 13.00 per unit 3.00 vacant vans Free of charge when on shift only Senior Manager Discretion	<i>For areas outside of main caravan and camping site field</i> Off Peak only. Other times of year field hire will apply or per pitch offering. Marshalls/deputy marshalls for rallies of 20+caravans stay free of charge. Wardens to stay on site in Warden's cabin to provide 24 hour security/maintenance. Signed by HOS.
8,000	7,276	7,567	Llyn Llech Owain	Catering			Franchise in park - review in Autumn 2024, potentially with a view to bringing in-house.
4,800	7,353	7,647	Millennium Coastal Park MCP field hire / events	Catering Eisteddfod Fields hire Daily hire of: Full Site (3 Fields) Weekly hire rate: Full Site (3 Fields) Charity rates Daily hire of: Full Site (3 Fields) Weekly hire rate: Full Site (3 Fields) Event non commerical Events commerical	550.00 2,500.00 Carparking plus 3.00 per head 100.00	550.00 2,500.00 Carparking plus 3.00 per head 100.00	Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing, circus etc. Fee can be negotiated for larger events as per events charges for PCP.
			Fishing Morllwg Pond Only	Annual Pass	100.00	100.00	No change as to encourage greater use.
			Fishing Morllwg Pond Only	Day Pass	Adult 10.00 Under 16 6.00	Adult 10.00 Under 16 6.00	From 8am to Dusk only.
32,000	32,000	33,280	Discovery Centre	Catering			Leased as St Elli's Bay.

APPENDIX C

CHARGING DIGEST - Leisure

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
			North Dock	North Dock events hire	30.00 per hour	30.00 per hour	Cannot guarantee exclusivity.
39,065	48,580	50,523	Burry Port Harbour	Mooring fees			Burry Port Marine in Administration currently managed by administrators.
34,930	30,430	31,647		Catering			See catering franchises along MCP above.

APPENDIX C

CHARGING DIGEST - Leisure

COUNTRY PARKS PARKING FEES

2022/23 Actual	2023/24 Budget	2024/25 Target	Product	2023/24 Charge Levied	2024/25 Proposed Charge	Comments
<u>Pay & Display Charges</u> £				<u>Pay & Display Charges</u> £	<u>Pay & Display Charges</u> £	
<u>Pembrey Country Park</u>						
342,602	327,275	340,366	Cars & Coaches			
			Coaches	15.00	15.00	Coaches all day price. Charges for car parking to remain the same to increase volume and advertise cheap day out offering, focusing on secondary spend opportunities, Event days to be full day price only and no option of 2 hour charges
			April to September (9:00am-4:30pm)	8.00	8.00	New charges for Boomerang ticket and separated out the 2 hour price for peak and off peak to make all day ticket more inviting.
			2 hours all year round except bank holiday and event days	4.00	5.00	
			2 hour charge off Peak		4.00	
			Boomerang Ticket Peak only		10.00	
			October to March	4.50	4.50	
			Pay & Display (outside car park)			
			Up to 2 Hours	2.50	2.50	No parking increases were done in 2023 so these prices will be implemented for 2024 increase
			Up to 4 Hours	3.50	3.50	
			Motorised 2 Wheeled Vehicles			
			April to September (9:00am-4:30pm)	free	3.00	
			October to March	free	3.00	
			15 minute drop off time for anybody dropping somebody off e.g. at Ski centre or Riding School			

APPENDIX C

CHARGING DIGEST - Leisure

COUNTRY PARKS PARKING FEES

2022/23 Actual	2023/24 Budget	2024/25 Target	Product	2023/24 Charge Levied	2024/25 Proposed Charge	Comments
<u>Pay & Display Charges</u>				<u>Pay & Display Charges</u>	<u>Pay & Display Charges</u>	
£				£	£	
149,285	137,509	143,009	Season Tickets			2 number plates per pass must live at same address.
			Annual - First Time Buyers			
			12 month Annual Tickets (from date of purchase)	70.00	72.00	12 month charge applies on date within which financial year the purchase is made. Push people here to guarantee income (19p per day). Sell as only costing same as 10 summer day tickets for a season ticket to be worthwhile. Secondary spend key once in
			7 day pass	22.50	25.00	Increase still gives a saving of over £12.50 if returning daily for 7 days
			Number plate change	10.00	10.00	If change of plates is more than twice in one year to discourage sharing of passes
			Annual - Renewals			
			Loyalty 12 month annual ticket renewal	62.00	62.00	Due to the number of barrier issues in 2023 it is requested to keep the price as the same amount to provide stability to our members
			Oct - Mar off season ticket	N/A	N/A	
<u>Llyn Lech Owain</u>						
6,156	5,664	5,891	Season Ticket: 12 month ticket	33.00	33.00	Season ticket income has decreased since increase in charges working on Volume sales.
40,229	40,393	42,009	Lost tickets / change of vehicle	10.00	10.00	
			1 Hour	1.30	1.30	
			Up to 2 hours	2.00	2.00	
			Up to 3 hours	N/A	N/A	Increase in charges not implemented due to parking orders not being ready therefore charges will be done for 2024/25
			Over 3 hours	N/A	N/A	
			Up to 4 hours	3.30	3.30	
			Over 4 hours (long stay / all day)	4.00	4.00	

APPENDIX C

CHARGING DIGEST - Leisure

COASTAL CAR PARKS (MCP & PENDINE)

2022/23 Actual	2023/24 Budget	2024/25 Target	Product	2023/24 Charge Levied						2024/25 Proposed Charge						Comments		
				SEASON TICKETS			Pay & Display Charges (£)			SEASON TICKETS			Pay & Display Charges (£)					
Millennium Coastal Car Parks																		
234,579	231,608	240,872					Short stay			Long Stay				Short stay			Long Stay	
				per year	Renewal price within 30 days	Lost tickets & change of car details as per lost policy	up to 1 hr	up to 2 hrs	up to 4 hrs	all day (max 8hrs)	per year	Renewal price within 30 days	Lost tickets & change of car details as per lost policy	up to 1 hr	up to 2 hrs	up to 4 hrs	all day (max 8hrs)	
			Cars	50.00	50.00	10.00	1.30	2.00	3.30	5.00	50.00	50.00	10.00	1.30	2.00	3.30	5.00	
			Motorhome	0.00							6.00							New charge to be implemented in 2024/25
			Boat & Trailer (BP Harbour)	55.00		10.00					55.00		10.00					12 month ticket
			Blue Badge Scheme Holders	Get additional 1 hour free with any ticket purchased in line with CCC parking policy						Get additional 1 hour free with any ticket purchased in line with CCC parking policy								

APPENDIX C

CHARGING DIGEST - Leisure

COASTAL CAR PARKS (MCP & PENDINE)

2022/23 Actual	2023/24 Budget	2024/25 Target	Product	2023/24 Charge Levied				2024/25 Proposed Charge				Comments				
				SEASON TICKETS		Pay & Display Charges (£)		SEASON TICKETS		Pay & Display Charges (£)						
Pendine Beach Car Parking																
16,622	60,000	62,400		per year		up to 1 hr	up to 2 hrs	up to 4 hrs	all day (max 8hrs)	per year		up to 1 hr	up to 2 hrs	up to 4 hrs	all day (max 8hrs)	
			Car Park	35.00		1.30	2.00	3.30	5.00	35.00		1.30	2.00	3.30	5.00	Traditionally no long stay at Pendine due to limited alternative parking but expanding parking and Hostel now allows for this, but access to Beach parking during Summer months @ £5.
			Blue Badge Scheme Holders	Get additional 1 hour free with any ticket purchased in line with CCC parking policy					Get additional 1 hour free with any ticket purchased in line with CCC parking policy							

APPENDIX C

CHARGING DIGEST - Leisure

PEMBREY SKI AND ACTIVITY CENTRE

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied	2024/25 Proposed charges	Comments	
142,569	154,208	160,376	Ski Slope	Recreational Skiing				
				Adult - Rec Ski - 90 mins (includes ski's and boots and helmet)	15.00	16.00		All Charges have been reviewed by evaluation of other similar sites (Cardiff / Llangrannog) and feedback from customers.
				Junior - Rec Ski - 90 mins (includes, ski's, boots and helmet)	11.00	11.50		
				Adult - Own Equipment	12.00	12.50		
				Junior - Own Equipment	9.00	9.50		
				Student	10.00	10.50		
				Race Club	9.00	9.50		
				OAP	10.00	10.50		
				Family ticket (2 adults and up to 3 children)	45.00	47.00		
				7 day consecutive pass rec ski child	38.50	40.50		
				7 day consecutive pass rec ski adult	44.00	46.00		
				3 month pass for rec ski Jan, Feb March Child	150.00	156.00		
				3 month pass for rec ski Jan, Feb March Adult	170.00	176.80		
				12 month pass for rec ski (Junior)		250.00	New	
				12 month pass for rec ski (Adult)		300.00	New	
				12 month pass for rec ski (Family)		500.00	New	
116,851	113,215	117,744	Instruction	Instruction				
				Adult Group Lesson (1hr lesson; & 30 mins ski, includes equipment)	20.00	21.00		Competitor analysis / wage increases
				Junior Group Lesson	14.00	15.00		
				Adult Group Coaching Club (Ski club)	22.00	23.00		90 mins coaching followed by coffee and cake
				Kids Club (group instruction)	10.00	10.50		Saturday Club for 90 mins
				Kids Club block booking of 6 weeks	50.00	52.00		Ensure numbers for staffing
				Ski Party	17.00	18.00		Including food offer e.g. Hotdog and chips
				Adult Party / team building event	15.00	17.00		Not including food
				Junior Party (tubing / toboggan / not ski)	8.50	9.00		No food
				Junior School Group	72.00	75.00		Group of 12 students
				Extra person for Group	6.00	6.25		For groups bring more than allocated amount
				Private Lesson 1 person	40.00	42.00		50mins + 30 min practice
				Private Lesson 2 people	60.00	63.00		1 hr + practice
				Private Lesson 3 people	80.00	84.00		1 hr + practice
				Private Lesson 4 people	100.00	105.00		1 hr + practice
			Private Lesson 5 people	120.00	126.00		1 hr + practice	
			Private Lesson 6 people	140.00	147.00		1 hr + practice	

APPENDIX C

CHARGING DIGEST - Leisure

PEMBREY SKI AND ACTIVITY CENTRE

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied	2024/25 Proposed charges	Comments
46,586	47,931	49,848		Adaptive Ski session	8.00	8.50	Part of the Ski 4 all group To better reflect costs, and other subsidies to clubs / individuals
				Adaptive ski private lesson	30.00	32.00	
				Passport to Ski Lessons (progressive)			
				Under 16 P2S 6 week course	70.00	73.00	1 hour lesson
				Over 16 P2S 6 week course	100.00	105.00	1 hour lesson
				Private 1-2-1 P2S 6 Week course	200.00	208.00	
				Shop & servicing of equipment			
				Custom foot beds	65.00	68.00	
				Ski Servicing Full	40.00	45.00	
				Ski Servicing basic	30.00	32.00	Popular with people going on ski holiday
				Footbeds	50.00	52.00	
				Ski & Boot Hire (for club hire)	5.00	5.20	
				Slope Hire			
				All day both slopes	660.00	0.00	Remove option
Slope hire full day	495.00	0.00	Remove option				
Slope hire half day	330.00	0.00	Remove option				
Slope hire 1 hour	110.00	120.00 off peak 140.00 peak					
167,554	151,446	157,504		Cycle Hire			
				2 hours - Adult	10.00	10.50	
				2 hours - Child	7.00	7.50	
				2 Hours Family ticket	28.00	30.00	
				4 hours - Adult	14.00	15.00	
				4 hours - Child	10.00	10.50	
				4 Hours Family Ticket	38.00	40.00	Family 2 adults and up to 3 children
				1 day - Adult	20.00	21.00	
				1 day - Child	13.00	14.00	
				1 day Family ticket	55.00	60.00	
				Trailer	6.50	7.00	
				Tow along - per hr (inc helmet)	6.50	7.00	
				Adaptive bikes (2 hours)	8.00	8.50	Carer also has a bike for free.
				Child seats - per hr (inc helmet)	5.00	5.20	
4 Seater bikes	15.00 per hour	15.00 per hour	Went up from £10 to £15 2021 and income has been lost since the increase.				

APPENDIX C

CHARGING DIGEST - Leisure

PEMBREY SKI AND ACTIVITY CENTRE

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied	2024/25 Proposed charges	Comments
			Golf	Toboggan			
				1 Ride	3.50	3.50	Minimal sales
				10 rides	20.00	21.00	For parties / groups
				3 Rides	7.00	7.50	Main seller. Encourages secondary spend.
				Pitch and Putt			
				Child, OAP & Unwaged (9 holes)	4.00	5.00	
				Child, OAP & Unwaged (additional 9 holes)	2.50	2.50	
				Adult	5.00	6.00	
				Adult (additional 9 holes)	3.50	3.50	
				Family Ticket	17.50	20.00	All golf products to be brought into the same pricing structure with opportunity for offers, therefore Pitch and putt, Crazy golf, footgolf and disc golf all the same price. For ease with marketing/branding. Full cost analysis been undertaken
				Disc Golf			
				Child, OAP & Unwaged	4.00	5.00	
				Adult	5.00	6.00	
				Family Ticket	17.50	20.00	
				Adventure (Crazy) Golf (18 holes)			
				Child, OAP & Unwaged	5.00	5.00	
			Adult	6.00	6.00		
			Family Ticket	20.00	20.00		
			Go Kart	5.00	5.00	5 laps per person	

APPENDIX C

CHARGING DIGEST - Leisure

PENDINE OUTDOOR EDUCATION CENTRE (POEC)

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Service	2023/24 Charge Levied £				2024/25 Proposed Charge £			
				Schools		Non-Schools		Schools		Non-Schools	
				Carms	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
188,384	375,379	390,394	Bed and Breakfast	25.00	25.00	>30.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt. Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.	27.50	27.50	>35.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost. 'Instructor led activities' are VAT exempt. Minimum numbers apply Free places for leaders (ratio 1: 12) Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.
			Day visit (no food) 2 activities *	>25.00	>28.50	>30.00		>27.50	>30.50	>35.00	
			* Mon-Fri lunch "All in"	202.50 (144.00 FSM)	255.00	296.00		222.50 (158.00 FSM)	280.00	327.50	
			4 day 'All in'	173.00 (122.00 FSM)	216.00	255.00		190.00 (135.00 FSM)	237.50	280.00	
			3 day 'All in'	138.00 (99.00 FSM)	178.00	192.50		146.50 (105.00 FSM)	189.00	212.50	
			Fri tea - Sun lunch (no activity)	90.00	105.00	110.00		100.00	115.50	122.50	
			Activities - 1/2 day rate min 8 in group or £72.00	>15.00	>15.00	>25.00		>17.50	>17.50	>27.50	
			Meals	4.00	4.00 child 5.00 adult	4.50 child 5.50 adult		4.50	4.50 child 5.50 adult	5.00 child 6.00 adult	
			Camping	7.00	7.00	7.00		8.50	8.50	8.50	
			Bunkhouse	11.00	11.00	15.00	Min numbers apply / Bring own bedding	12.00	12.00	>17.50	Min numbers apply / Bring own bedding
				No VAT	Plus VAT	Plus VAT		No VAT	Plus VAT	Plus VAT	

APPENDIX C

CHARGING DIGEST - Leisure

PENDINE OUTDOOR EDUCATION CENTRE (POEC)

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Service	2023/24 Charge Levied £				2024/25 Proposed Charge £			
				Schools		Non-Schools		Schools		Non-Schools	
				Carms	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
			SUP Shack Charges			Standard	Stand-up Paddleboard (SUP)			Standard	Hire Charges held for 2024/25 Stand-up Paddleboard (SUP)
			ISUP Hire Bd/Hr				ISUP Board per Hour Hire				ISUP Board per Hour Hire
			9'5 - 10'6			15.00				15.00	
			10'10			20.00				20.00	
			15' Explorer (to 4)			30.00	to 4 people			30.00	to 4 people
			MegaSUP (to 10)			60.00	to 10 people			60.00	to 10 people
			Wetsuit			5.00	per hire			5.00	per hire
			Paddle Sports - Coached pp/hour			20.00	1:1 per 1 Hour Session			20.00	1:1 per 1 Hour Session
			Min. Charge			20.00 / head	Min. Group Session Charge 50.00 - Max. 1:4			20.00 / head	Min. Group Session Charge 50.00 - Max. 1:4
			Coastal Journey - ISUP. Guided			40.00 / head	Half Day session /head - min. charge			40.00 / head	Half Day session /head - min. charge
						130.00	100.00/booking Family of 4			130.00	100.00/booking Family of 4
			Coasteering - pp/session			45.00 / head	Per person - min. charge/session			45.00 / head	Per person - min. charge/session 100.00
						150.00	100.00 Family of 4			150.00	100.00 Family of 4

N.B. All POEC charges held and will be subject to full review as part of business re-modelling review for service. Final charges tbc via Cabinet Member

APPENDIX C

CHARGING DIGEST - Leisure

PENDINE ATTRACTOR

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed charges £	Comments	
0	656,421	682,523	Pendine Caban	Seaview Room Sleeps 2	150.00	180.00	Maximum Charge which will be reflected in off peak charges too. Occupancy level will determine prices with increases as availability is decreased. Offers to be approved by 3 senior managers when required to increase occupancy and income. Rationale will be documented. Car Parking for over night stay included in room price but day visitors pay standard parking fee.	
				Seaview Room Sleeps 3	150.00	200.00		
				Seaview Room Sleeps 4	150.00	200.00		
				Non-Seaview Room Sleeps 2	120.00	150.00		
				Non-Seaview Room Sleeps 3	120.00	150.00		
				Non-Sea view room Sleeps 4	120.00	150.00		
				Dogs	20.00	20.00		Cleaning charge per stay
				Restaurant only exclusive hire	1,750.00 peak/ 500.00 off peak	1,750.00 peak/ 500.00 off peak		Max charge for exclusivity, food packages and charges to be decided based on expenditure and resource requirement signed off by 3 Managers
				Whole Caban hire (13 rooms)	1,500.00 per night off peak/ 3,000.00 peak	1,500.00 per night off peak/ 3,000.00 peak		
				All Rooms and meeting room option	1,000.00 off peak/ 1,500.00 peak	1,000.00 off peak/ 1,500.00 peak		Dependent on occupancy levels would not be available in school holidays or Bank Holidays
				Meeting Room Hire within Caban	100.00 per day/ 75.00 half day	100.00 per day/ 75.00 half day	Car parking and food will be extra, internal departments will be complimentary if room is available however will have to pay for car parking	
				Menus			3 Manager sign off	
				Celebrations and events	50.00 per head	50.00 per head	Dependant on the offering required 3 officer sign off this is a maximum charge is per day	
				Event area non-commercial	250.00	250.00	Negotiable dependent on activities	
				Event area commercial	500.00 per day	500.00 per day	Car parking is in addition	
				Filming	500.00 per day	500.00 per day	Max Charge 3 officer sign off	
				Officer support time (per / Hr)	30.00	33.00	In line with Outdoor Recreation Service (ORS) other Departments	
				Sand Sports Area	10.00 per court per hour	10.00 per court per hour	No change as to encourage higher usage	
				Exclusive hire of Sand sport area	200.00 per day	200.00 per day	No change as to encourage higher usage	
				Activites and Team Building overnight with DBB		200.00	Max charge as activities and food requirements to be considered	
			Activities and Team building day		100.00	Max charge as activities and food requirements to be considered		
			Leases / Franchises	To be reviewed	To be reviewed	Corporate property in conjunction with ORS to formally tender for opportunities		

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
1,471,939	1,913,935	1,990,492	<u>Health & Fitness</u>			Classes and facility hires typically 55 mins unless stated
			Gym Session (Fitness Suite)	6.90	7.20	No time limit. Push toward Direct Debit memberships
			Junior Fitness Session (e.g. gym, jnr aqua boards, etc)	4.50	4.80	Age 11 and over, accompanied by an adult up to 16
			Adult Activity Session / Fitness Class	6.90	7.20	Classes e.g. aerobics; kettlebells; circuits etc. Same charge for online Pay as you Go class
			Adult Activity Premium Session / Class	6.90	7.20	New Product - in preparation for advanced / alternative classes not included in m/ship and generally run as courses/blocks
			Junior Activity Sessions (u16)	4.50	4.70	
			Junior Activity Premium Session / Class	4.50	4.70	New Product - in preparation for advanced / alternative classes not included in m/ship and generally run as courses/blocks
			Small group personal training (per person)	10.00	10.00	New product - not yet launched so can we keep same price (round numbers for initial promotion)
			10 session block of small group personal training	90.00	90.00	New product - not yet launched so can we keep same price (round numbers for initial promotion)
			10 session block of 1 to 1 personal training	225.00	225.00	New product - not yet launched so can we keep same price (round numbers for initial promotion)
			Fitness Test/Programmes/Personal training session	25.00	25.00	New product - not yet launched so can we keep same price (round numbers for initial promotion)
			National Exercise Referral Scheme (NERS) GP Referral scheme sessional charge per visit for 16 week programme.	2.00	2.50	Charge set by Welsh Government/Public Health Wales. To be adjusted in line with any changes as per national directive
			NERS & Health-related (e.g. Falls) scheme Direct Debit charge per month (for duration of 16 week programme)	18.00	22.50	Price based on 9 x NERS session charge above
			Health-related outreach exercise referral session e.g. Falls prevention	4.15	4.40	Community session delivered at various community halls. Fitness session charge * 0.6 rounded up to nearest 10p
			Booking dishonoured charge	3.00	3.00	Charged if somebody hasn't cancelled a class booking at least 3 hours before their session
			<u>Health & Fitness Induction fees</u>			
			Induction assessment for 'Pay as you go' customers (free for persons signing up for Direct Debit)	25.00	25.00	Price held as at top of comparable products

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
			<u>Health & Fitness Memberships</u>			
			Actif Household membership (Gym, classes, swim all times monthly DD)	49.95	52.10	Entitles 2 Adults and up to 4 Children to access unlimited Fitness suite, classes, and public swim sessions. Also suitable for students living in shared accommodation
			Fusion Household £365 Membership (Gym, classes, swim all times monthly DD)	44.95	47.10	<i>Discontinued, but still in place for persons who signed up to this deal before it was replaced by Actif Household Membership. Price still live as members on this deal are being retained.</i>
			Actif Household Membership and Play	58.75	61.30	Benefits of household membership plus unlimited access to Play Centre during public sessions for eligible members
			Fusion 365 Membership and Play	53.75	56.30	Benefits of household (Fusion) membership plus unlimited access to Play Centre during public sessions for eligible members
			Actif Household/365 additional membership monthly DD fee per child / person	7.50	7.80	
			Platinum - Gym, classes, swim all times monthly DD for individuals	39.70	41.40	
			Corporate Platinum - Gym, classes, swim all times monthly DD for individuals	34.70	36.40	Price per person where businesses can get more than 5 employees to sign up.
			Over 60's & Student Saver Scheme (Gym & Swim, classes)	31.00	32.40	
			Site-only Direct Debit membership where there is no pool, e.g. St Clears LC	26.50	27.60	Actif-run community hub - no pool.
			Site-only Direct Debit membership incl pool, i.e. Newcastle Emlyn LC and Llandoverly LC	31.75	33.20	Actif-run community hub - with pool
			Actif Anywhere online classes - subscription per member	10.00	10.50	Provides a range of live and pre-recorded classes for members.

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
			<u>Health & Fitness Administration (joining) fees</u>			
			Administration Fee (for new / re-joining members)	16.00	16.70	These are the administration and joining fees charged to new or re-joining customers. Also apply for Bronze (swim only memberships). As a service we sign up circa 200 members per month in normal times (pre covid) i.e. £36k pa for £15 admin fee. Some providers don't charge but have much higher attrition rates. Fee helps with retention - where people often freeze their membership rather than cancel to avoid re-join fee
			Household Membership Administration Fee	32.00	33.40	
			<u>Health & Fitness Products</u>			
			Actif Towel	6.50	6.80	Branded hand towel
			Actif RFID Wristband	5.00	5.20	Radio Frequency Identification (RFID) is an electronic system that recognises the member upon entry
			Actif Water Bottle	2.60	2.70	
			Actif RFID Button	2.00	2.10	RFID is an electronic system that recognises the member upon entry
			Actif Membership Card (Replacement)	2.00	2.10	
			Actif Locker Coin Keyring	1.10	1.20	
			Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring)	14.50	15.30	
1,260,662	1,532,080	1,593,363	<u>Swimming</u>			
			Adult Swim Session	5.50	5.80	
			Junior Swim Session	3.30	3.60	
			Family Swim Session (2 adults & 2 children)	14.30	15.20	
			Atlantis Inflatable Session - Adult		7.20	New Product
			Atlantis Inflatable Session - Family		19.20	New Product
			Inflatable Session - child	4.50	4.80	Wet/dry, including Atlantis (approx 50-60 mins)
			FAST session	6.90	7.20	FAST sessions are targeted coached programmes aimed at the competitive and triathlon sports with the new junior FAST targeting under 16s
			Junior FAST session	5.20	N/A	No PAYG option as structured programme
			Aquafit /bikes/boards	6.90	7.20	Align to other fitness classes
			Goodboost per session		4.40	New product
			Goodboost DD Membership		25.30	New product. 2 sessions per week
			Goodboost 12 week course		83.50	New product. 2 sessions per week

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
			<u>Swimming memberships</u>			
			Bronze - Swim All Times monthly DD adult	28.30	29.50	
			Corporate Bronze - Swim All Times monthly DD	25.30	26.50	Price per person where businesses can get more than 5 employees to sign up.
			Annual Swim	185.00	195.00	For existing members only, not available anymore. Annual one off fee
			FAST membership - charge per month	29.80	30.50	
			FAST membership bolt-on per month	22.35	22.90	When added to Bronze or Fitness-related DD Membership
			Junior FAST membership - charge per month	26.80	27.90	
			<u>Swimming Instruction</u>			
			Bubbles	19.00	19.80	
			Bubbles & play	23.40	24.40	Bubbles plus play (£4.60)
			Junior / Adult Lessons Stage 1-6 Direct Debit	26.80	27.90	30 minute lesson - prices per month
			Junior lesson & play	31.20	32.50	LTS plus play (£4.60)
			Junior / Adult Lessons Stage 7-8 Direct Debit	29.30	30.50	Reflects longer session. 45 minute lesson - prices per month.
			Stage 8 (3 - 4.5 hours)	48.50	50.40	Delivered at club level
			Stage 9 (5 - 8 hours)	58.50	60.80	Delivered at club level
			Stage 10 (8.5 - 10.5 hours)	64.00	66.60	Delivered at club level
			Nofio Sir Gar County 1 & 2 (12-13 hours)	68.50	71.20	Delivered at club level
			Stage 11-12 (13.5-15 hours)	74.00	77.00	Delivered at club level
			Performance Stage (15-20 hours)	85.00	88.40	Delivered at club level
			One to One Lessons (Scheme) - per 30 mins	17.00	17.70	Additional time for swimmers on Learn to Swim scheme
			One to One Lessons (External) - per 30 mins	26.50	27.60	Additional time for swimmers not on Learn to Swim scheme
			LTS / NSG Link	38.50	40.00	
			Nofio Sir Gar Skills Camps	14.10	14.70	Half day without food in line with holiday activity programme
			Nofio Sir Gar Skills Camps	23.50	24.50	Full day without food in line with holiday activity programme

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
			<u>School Swimming</u>			
			School Swim Session (per child)	2.60	2.80	To be implemented September 2024, aligned to academic year 50% off standard fee
			Unstaffed activity linked to school swim session, e.g. Play centre 3yrs+	2.25	2.40	
			Staffed activity linked to school swim session, e.g. Skills For Sport	4.50	4.80	Incorporate into school swim visit
			Additional School Swim Instructor recharge	18.00	18.80	An option for schools to add to their school staff capacity if desired/required
			<u>Lifeguard Course</u>			<i>All sites</i>
			Pool Lifeguard Qualification (per course)	320.00	332.80	Charges are tied to the fee structure published by the awarding body RLSS UK if different
			Automated External Defibrillator Training	59.00	61.40	
			<u>Health Suite</u>			
			Sauna (per 55 min session)	8.30	8.70	
			Health Suite & Swim session	9.00	9.70	
			Health Suite & Gym	10.20	10.60	
			<u>*Facility Hire: Wet-side</u>			<i>20% discount applies for clubs block booking 10 or more sessions</i>
			Main Swimming Pool per Lane	13.90	14.50	£10 at Llandovery as shorter 20m lane rather than 25m
			Main Swimming Pool (1 lifeguard) per 55mins - Carmarthen LC	111.20	116.00	25m x 8 Lane pool (calculated by lane cost x number of lanes)
			Main Swimming Pool (1 lifeguard) per 55mins - Llanelli LC	83.40	87.00	25m x 6 Lane Pool
			Main Swimming Pool (1 lifeguard) per 55mins - AVLC	69.50	72.50	25m x 5 Lane Pool
			Main Swimming Pool (1 lifeguard) per 55mins - Llandovery Pool	44.50	46.40	20m x 4 Lane Pool
			Small Swimming Pool (1 lifeguard) per 55mins	41.70	43.40	At CLC; AVLC; LLC
			Small Swimming Pool (1 lifeguard) per 55mins	33.30	34.70	Llandovery (smaller pool)

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
601,411	845,510	875,124	*Facility Hire: Dry-side			<i>20% discount applies for clubs block booking 10 or more sessions</i>
			Indoors			
			Sports Hall - Full per 55 mins	53.30	55.50	CLC / NCELC / LLC (Half of double hall); AVLC
			St Clears Sports Hall - Full per 55 mins	42.00	43.70	Smaller sports hall
			Llanelli LC Double Sports Hall	106.60	111.00	
			Llandovery LC Small Hall	27.50	28.60	
			Small Hall/Dance Studio	42.00	43.70	Including CLC Judo Hall
			Conference room (All day)	150.00	156.00	
			Conference room Morning/Afternoon/ Evening	90.00	93.60	Price aligned to 60% of full day, as per other facilities
			Multipurpose / Function / Activity Room	27.50	28.60	Reduced by 10% for each additional hour booked
			Spin Studio - with instructor	80.00	83.20	
			Spin Studio - without instructor	55.00	57.20	
			Short Tennis / Badminton / Tennis - per court, 55	10.70	11.10	
			Squash / Table Tennis - per court, per 40 mins	7.90	8.20	
			Outdoor - Athletics Track			<i>20% discount applies for clubs block booking 10 or more sessions</i>
			Carmarthen LC Athletic Facility (per hr)	69.00	71.80	Standard hourly charge comparable with similar facilities across Wales and UK and reflective of facilities/services whilst considering sustainability of main hirer(s) i.e. club income via membership base and charge per person per session.
			Carmarthen LC Athletic Facility (per hr): National Governing Bodies (NGB)/Club/Education	55.20	57.50	20% discount off standard charge for NGB's, regular club bookings and schools
			Carmarthen LC Athletic Facility (per person per hr usage)	6.90	7.20	For individual bookings
			Athletic Track Steward (1 Hour)	18.00	18.90	An option for people booking to add to their club/school/org capacity if desired/required. Primarily to support athletics meetings
			Athletic Track Steward (Half Hour)	9.00	11.40	Price aligned to 60% of hour, as per other half charges
			1/2 day hire of CLC Athletics Facility (4 hrs): Standard hire charge	276.00	287.20	4x standard hourly charge.
			1/2 day hire of CLC Athletics Facility (4 hrs): NGB/Club/ Education	220.80	229.80	20% discount off standard charge for NGB's, regular club bookings and schools
			Full day hire of CLC Athletics Facility (8hrs): Standard Hire charge	552.00	574.40	8x standard hourly charge.
			Full day hire of CLC Athletics Facility (8hrs): NGB/Club/Education	441.60	459.60	20% discount off standard charge for NGB's, regular club bookings and schools

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
			Amman Valley LC Athletics Track (per hr)		57.50	New charge due to new facility. Standard hourly charge comparable with similar facilities across Wales and UK and reflective of facilities/services whilst considering sustainability of main hirer(s) i.e. club income via membership base and charge per person per session.
			Amman Valley LC Athletics Track (per hr): NGB/Club/Education		46.00	New charge due to new facility. 20% discount off standard charge for NGB's, regular club bookings and schools
			Amman Valley LC Athletics Track (per person per hr usage)		7.20	New charge due to new facility. For individual bookings
			1/2 day hire of AVLC Athletics Track (4 hrs): Standard hire charge		230.00	New charge due to new facility. 4x standard hourly charge.
			1/2 day hire of AVLC Athletics Track (4 hrs): NGB/Club/ Education		184.00	New charge due to new facility. 20% discount off standard charge for NGB's, regular club bookings and schools
			Full day hire of AVLC Athletics Track (8hrs): Standard Hire charge		460.00	New charge due to new facility. 8x standard hourly charge.
			Full day hire of AVLC Athletics Track (8hrs): NGB/Club/Education		368.00	New charge due to new facility. 20% discount off standard charge for NGB's, regular club bookings and schools
			Outdoor - Grass Football pitch			<i>20% discount applies for clubs block booking 10 or more sessions</i>
			Football pitch - middle of track	43.60	43.70	CLC (hourly rate); match hire only (£50) <i>20% discount applies for clubs block booking 10 or more sessions</i>
			Outdoor - All Weather pitches			
			All weather pitch - full size 2G (Carmarthen, Amman Valley)	69.00	71.80	2G pitch is sand filled and suitable for Hockey and Soccer training (and junior Soccer matches only)
			Half Pitch 2G All Weather pitch	41.40	43.10	
			All Weather pitch - small 2G Llanelli LC	28.50	29.70	Smaller than half pitch dimensions
			Full Red Gravel Pitch (without lights)	41.40	N/A	No longer applicable.
			Half Red Gravel Pitch (without lights)	24.85	N/A	No longer applicable.
			All weather pitch - full size 3G (Penrhos School, Llanelli. Also proposed at Amman Valley LC)	89.00	92.60	3G pitch is suitable for contact sports such as Rugby and Soccer matches. Higher costs to maintain, licence and replace, plus charges in line with other comparable 3G pitches, e.g. Coleg Sir Gar

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
			Half Pitch 3G All Weather pitch	57.00	55.60	Popular with teams sharing facilities for Winter training. 60% of full
			Match hire - for 3G	110.00	114.90	Match hire deemed at max 2 hrs. 1st hour standard charge, second hour £21 = 124%.
			Additional Match Hire Hours - for 3G		57.50	New charge. Additional hours charged at the average hourly rate for match hire = £57.50. E.g. 3hrs = £172.40, 4hrs = £229.90, etc. Only applicable to league matches (i.e. not applicable for training hires)
			Outdoor - Courts and Multi Use Games Areas (MUGA)			<i>20% discount applies for clubs block booking 10 or more sessions</i>
			Outside Netball Court, per 55 min and MUGA 55Mins	20.20	21.00	
			Tennis - per court, 55 mins	10.70	11.10	
			Outdoor - Changing Rooms			
			Changing Facilities	24.70	25.70	
			Changing Facilities (per person)	3.00	3.20	
			<u>Children's Parties</u>			
			Birthday Party Per Child with food 90min	11.90	12.40	Minimum of 12 children for dryside & minimum of 15 children wetside (hot food)
			Birthday Party Per Child no food 90min	7.40	7.80	Minimum of 12 children for dryside & minimum of 15 children wetside (no food). Food priced at £4.50
			Birthday Party Per Child with food 120min	14.10	14.70	Minimum of 12 children for dryside & minimum of 15 children wetside (hot food)
			Birthday Party Per Child no food 120min	9.60	10.10	Minimum of 12 children for dryside & minimum of 15 children wetside (no food). Food priced at £4.50
			Themed Party - hot food 90min	11.90	12.40	£5.25 food cost for all parties HOT
			Themed Party - cold food 90min	11.90	12.40	£5.50 Food cost for all parties COLD
			Themed Party - no food 90min	7.40	7.80	

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
			<u>Leisure Saver Scheme</u>			
			Actif Saver Card (12 months)	17.50	18.20	Annual fee which then gives 10% discount on paid activity at all times.
			Actif Super Saver Card - Benefits (12 Months)	17.50	18.20	Annual fee which gives 40% discount off-peak and 10% at all other times (Concession applies for Students; 50+; and those on benefits)
			7 day leisure centre membership - Adult	20.70	21.60	Price based on 3 x fitness session cost
			7 day leisure centre membership - Child (<18)	9.90	10.80	Price based on 3 x jnr swim
			7 day leisure centre membership - Family (up to 2	30.60	32.40	Price based on one adult plus one child pass
			<u>Equipment Hire Charges</u>			
			Squash Racket Hire	3.00	3.10	
			Badminton Racket Hire	3.00	3.10	
			Short Tennis Racket	3.00	3.10	
			Table Tennis Bat Hire	3.00	3.10	
			Tennis Racket Hire	3.00	3.10	
			Football Hire	3.00	3.10	
			<u>Children's Instructed Sessions</u>			
			Junior Activity Session	4.50	4.80	Multi sports, soccer, netball etc
			Direct Debit 'Active Young People' sessions	18.00	17.30	Monthly charge for Junior activity sessions for sports based activities and dry-side coached courses. Price based on 4 x session costs with 10% discount applied
			<u>Softplay Adventure Area</u>			
			Play Zone (per 55 mins) under 3 year olds	2.50	2.60	Play centre, e.g. Carmarthen Leisure Centre
			Under-3yrs Play Zone monthly membership	10.00	10.40	Unlimited access to play centre. Direct Debit
			Play Zone (per 55 mins) 3 year olds and over	4.40	4.60	Play centre, e.g. Carmarthen Leisure Centre
			3rs+ Play Zone monthly membership	17.60	18.40	Unlimited access to play centre. Direct Debit
			Organisation group booking of Play Zone (per 55 mins)		2.30	New product. Group bookings of 6 children or more made by organisations such as nurseries

APPENDIX C

CHARGING DIGEST - Leisure

LEISURE CENTRE CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Target £	Product	2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
			<u>Holiday Activity Programmes</u>			
			Half Day without food	14.10	14.70	Without food. Aligned to 60% of full day cost £4.70 added to account for food/drink (Actif internal recharge of £5.50)
				18.60	19.40	
			Half Day with food			£4.70 added to account for food/drink (Actif internal recharge of £5.50)
			Full Day without food	23.50	24.50	
				28.00	29.20	
			Full Day with food			Without food
			Weekly without food	105.75	110.30	
			Weekly with food	126.00	131.40	With lunch.
			Lunch - where added to product	5.30	5.50	
			Additional food (e.g. breakfast / tea)	2.10	2.20	

* Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate. Charitable organisations may apply for up to 50% reduction for fundraising events, as can partners such as Health, Education, etc. This will require approval by the Sport & Leisure Management Team and will be minuted and consistent.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Head of Service and Sport & Leisure Management Team. This will be minuted and consistent.

N.B. car parking free at all leisure sites. LLC / Pentre Awel car parking - 3 hours free for leisure centre users.

APPENDIX C

CHARGING DIGEST - Leisure

ACTIF COMMUNITY SPORT CHARGES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £		2023/24 Charge Levied £	2024/25 Proposed charge £	Comment
39,064	109,270	113,641	<u>Actif Anywhere (digital platform)</u> Small School/Venue Annual Fee Medium School/Venue Annual Fee Large School/Venue Annual Fee Independent Living Centre Annual Fee Care Home Annual Fee Bespoke session	365.00 438.00 525.60 TBC TBC TBC	365.00 438.00 525.60	Pupil numbers aligned to Education classification. Held as not introduced yet Pupil numbers aligned to Education classification. Held as not introduced yet Pupil numbers aligned to Education classification. Held as not introduced yet Ongoing dialogue Ongoing dialogue
			<u>Hire of staff to partners for activity, coach education, etc.</u> Tutor recharge / Programme Management p/h Activity Coach p/h Attendance at Actif Coach Education Course	34.00 24.00 12.00	35.20 25.20 13.00	
			<u>Community Activity Sessions</u> Introductory price for 'Actif Communities Team' led targeted programmes (up to 16 weeks) Coach-led session in the community Paddleboard Led Session with Wetsuit Hire Actif Communities Membership (Direct Debit)	2.50 4.20 16.80	2.70 4.40 15.90	Approx 1 hr Approx 1 hr
			<u>Sports Awards</u> Main Sponsor Category Sponsor Ticket Sales - Adult Ticket Sales - Children Live Streaming Ticket	1,500.00 500.00 10.00 5.00 5.00	1,500.00 500.00 10.00 5.00 5.00	
			<u>Actif Van</u> Platinum Gold Silver Bronze	800.00 600.00 400.00 200.00	800.00 600.00 400.00 200.00	Price held as a new venture Price held as a new venture Price held as a new venture Price held as a new venture

* 50% additional charge for commercial bookings

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate. Charitable organisations may apply for up to 50% reduction for fundraising events, as can partners such as Health, Education, etc. This will require approval by the Sport & Leisure Management Team and will be minuted and consistent.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Head of Leisure Sport & Leisure Management Team. This will be minuted and consistent.

APPENDIX C

CHARGING DIGEST - Leisure

THEATRES AND ARTS VENUES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
251,478	402,984	419,103	THEATRES				<i>Income from commercial hires (at full rates) subsidise community & amateur hirers. Charges have been structured to help keep within maximum working week of 48 hours (which supports the Theatre's Annualised hours working protocol) and to ensure sustainability of community groups.</i>
			Lyric	Hire of Venue			<i>Charges proposed with sensitivity and knowledge of market to ensure sustainability of users</i>
			Main House	Daily Rate: Performances £ per hour	220.00	229.00	Minimum 4 hours, Maximum 10 hours. Inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 40% discount for community, amateur and not for profit groups.
			Daily Rate: Performances Overrun Hours £ per hour	440.00	458.00	Charged over 10 hours. 40% discount for amateur	
			Weekly Rate: Performances £ per week	4,660.00	4,846.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff, basic lighting and basic sound, get-in and get-out and dressing rooms. 40% discount for community & amateur groups.	
			Weekly Rate: Performances Additional Hours £ per hour	220.00	229.00	Charged over 40 hours up to 48 hours. 40% discount for amateur	
			Weekly rate: Performances Overrun Hours £ per hour	550.00	572.50	Charged over 48 hours. 40% discount for amateur	
			Daily Rate: Fit-ups and Rehearsals: £ per hour	93.00	97.00	Minimum 4 hours, maximum 10 hours. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 40% discount for community, amateur and not for profit groups.	
			Daily Rate: Fit-ups and Rehearsals: Overrun Hours £ per hour	186.00	194.00	Charged over 10 hours. 40% discount for amateur	

APPENDIX C

CHARGING DIGEST - Leisure

THEATRES AND ARTS VENUES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments	
293,239	367,179	381,866		Conferences	Weekly Rate: Fit-ups and Rehearsals £ per week	3,730.00	3,879.00	Inclusive of technical staff, lighting, sound. 40% discount for amateur
					Weekly Rate: Fit-ups and Rehearsals Additional Hours £ per hour	93.00	97.00	Charged over 40 hours up to 48 hours. 40% discount for amateur
					Weekly Rate: Fit-ups and Rehearsals Overrun Hours £ per hour	232.50	242.50	Charged over 48 hours. 40% discount for amateur
					Conferences (now £ per hour)	145.75	153.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 10% discount.
				Classes & Workshops	Conferences: Additional hours £ per hour	145.75	153.00	Commercial offer
					Studio Hire Daytimes £ per hour	18.00	18.50	10% discount for non-profit orgs
					Studio Hire evenings & weekends £ per hour	29.00	29.50	10% discount for non-profit orgs
				Y Ffwrnes	Hire of Venue			
				Main House	Daily Rate: Performances Main House £ per hour	250.00	260.00	Minimum 4 hours, Maximum 10 hours. inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 40% discount for community, amateur and not for profit groups.
					Daily Rate: Performances Overrun Hours £ per hour	500.00	520.00	Charged over 10 hours. 40% discount for amateur
					Weekly Rate: Performances £ per week	5,125.00	5,330.00	Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff, basic lighting and basic sound, get-in and get-out and dressing rooms. 40% discount for community & amateur groups.
Weekly Rate: Performance Additional Hours £ per hour	250.00	260.00	Charged over 40 hours up to 48 hours. 40% discount for amateur					
Weekly Rate: Performances Overrun Hours £ per hour	625.00	650.00	Charged over 48 hours. 40% discount for amateur					

APPENDIX C

CHARGING DIGEST - Leisure

THEATRES AND ARTS VENUES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
			Stiwdio Stepni	Daily Rate: Fit-ups & rehearsals £ per hour	93.00	97.00	Minimum 4 hours, Maximum 10 hours. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 40% discount for community, amateur and not for profit groups. Charged over 40 hours up to 48 hours. 40% discount for amateur Inclusive of technical staff, lighting, sound. 40% discount for amateur Charged over 40 hours up to 48 hours. 40% discount for amateur Charged over 48 hours. 40% discount for amateur Minimum 4 hours, Maximum 10 hours. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 40% discount for community, amateur and not for profit groups. Charged over 10 hours. 40% discount for amateur Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff, basic lighting and basic sound, get-in and get-out and dressing rooms. 40% discount for community & amateur groups. Charged over 40 hours up to 48 hours. 40% discount for amateur Charged over 48 hours. 40% discount for amateur Minimum 4 hours, Maximum 10 hours. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 40% discount for community, amateur and not for profit groups.
				Daily Rate Fit-ups and Rehearsals: Overrun Hours £ per hour	186.00	194.00	
				Weekly Rate: Fit-ups and Rehearsals £ per week	3,730.00	3,879.00	
				Weekly Rate: Fit-ups and Rehearsals Additional Hours £ per hour	93.00	97.00	
				Weekly Rate: Fit-ups and Rehearsals Overrun Hours £ per hour	232.50	242.50	
				Daily Rate: Performances £ per hour	105.00	109.00	
				Daily Rate: Performance Overrun Hours £ per hour	210.00	218.00	
				Weekly Rate: Performances £ per week	2,040.00	2,122.00	
				Weekly Rate: Performances Additional Hours £ per hour	105.00	109.00	
				Weekly rate: Performances Overrun Hours £ per hour	262.50	272.50	
				Daily Rate: Fit-ups and Rehearsals £ per hour	35.00	36.00	

APPENDIX C

CHARGING DIGEST - Leisure

THEATRES AND ARTS VENUES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
13,367	14,622	15,207	Conferences	Daily Rate: Fit-ups and Rehearsals Overrun Hours £ per hour	70.00	72.00	Charged over 10 hours. 40% discount for amateur
				Weekly Rate: Fit-ups and Rehearsals £ per week	1,400.00	1,456.00	Inclusive of technical staff, lighting, sound. 40% discount for amateur
				Weekly Rate: Fit-ups and Rehearsals Additional Hours £ per hour	35.00	36.00	Charged over 40 hours up to 48 hours. 40% discount for amateur
				Weekly Rate: Fit-ups and Rehearsals Overrun Hours £ per hour	87.50	90.00	Charged over 48 hours. 40% discount for amateur
				Ffwrnes Main House Conferences now £ per hour	145.75	153.00	Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 10% discount.
				Ffwrnes Main House Conferences: Additional hours £ per hour	145.75	153.00	
				Ffwrnes Studio & Crochan Conferences now £ per hour	59.15	62.00	Minimum 2 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 10% discount.
			Classes & Workshops	Ffwrnes Studio & Crochan Conferences: Additional hours £ per hour	59.15	62.00	
			Studio & Crochan Workshops - Daytimes £ per hour	18.00	18.50	10% discount for non-profit orgs	
			Studio & Crochan Workshops - evenings & weekends £ per hour	29.00	29.50	10% discount for non-profit orgs	
			Miner's Theatre	Monday to Sunday			
Performances	Daily Rate: Performances £ per hour	72.00	75.00	Minimum 4 hours, Maximum 10 hours. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 40% discount for community, amateur and not for profit groups.			
	Daily Rate: Overrun Hours £ per hour	144.00	150.00	Charged over 10 hours. 40% discount for amateur			

APPENDIX C

CHARGING DIGEST - Leisure

THEATRES AND ARTS VENUES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments	
137,452	179,206	186,374	All Theatres	Weekly Rate: Performances £ per week	1,510.00	1,570.00	Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff, basic lighting and basic sound, get-in and get-out and dressing rooms. 40% discount for community & amateur groups.	
				Weekly Rate: Performances Additional Hours £ per hour	72.00	75.00	Charged over 40 hours up to 48 hours. 40% discount for amateur	
				Weekly rate: Performances Overrun Hours £ per hour	180.00	187.50	Charged over 48 hours. 40% discount for amateur	
				Daily Rate: Fit-ups & rehearsals £ per hour	30.00	31.00	Minimum 4 hours, maximum 10 hours. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 40% discount for community, amateur and not for profit groups.	
				Daily Rate: Fit-ups & rehearsals Overrun Hours £ per hour	60.00	62.00	Charged over 10 hours. 40% discount for amateur	
				Weekly Rate: Fit-ups and Rehearsals £ per week	1,190.00	1,238.00	Inclusive of technical staff, lighting, sound. 40% discount for amateur	
				Weekly Rate: Fit-ups and Rehearsals Additional Hours £ per hour	30.00	31.00	Charged over 40 hours up to 48 hours. 40% discount for amateur	
				Weekly Rate: Fit-ups and Rehearsals Overrun Hours £ per hour	75.00	77.50	Charged over 48 hours. 40% discount for amateur	
				Workshops Hire Daytimes £ per hour	15.50 / 10.00	16.00 / 10.00	£10 rate if booked through community volunteer group	
				Workshops Hire evenings & weekends £ per hour	25.50 / 10.00	26.00 / 10.00	£10 rate if booked through community volunteer group	
				Misc Resources	Box Office Commission	6% on commercial shows / 5% on amateur shows	6% on commercial shows / 5% on amateur shows	Charged on the net box office takings for performances under hire contracts
				Performing Rights Society	Recharged to applicable tariff	Recharged to applicable tariff	Performing Rights Society recharge - tariffs varies according to type of show. Charged on the net box office takings	

APPENDIX C

CHARGING DIGEST - Leisure

THEATRES AND ARTS VENUES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Credit Card Commission	2%	2%	Charged on the net box office takings
				Tickets for Performances & Events	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' or discounted/free tickets offered to specific community groups, offered to incentivise and develop or diversify audiences, and to be determined in line with audience development plans
				Additional discounts on hire charges for specific initiatives	Management discretion (more than one officer to agree)	Management discretion (more than one officer to agree)	Occasional special initiatives such as discounted/free venue hire offered to specific community groups, offered to incentivise and develop local community engagement and support, and to be determined in line with audience development plans
				Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders (Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme). Sales by registered Ticket Agents not applicable and are subject to negotiation
				Bank Holiday rates	Double rate	Double rate	All venue hire including performances, fit-ups and rehearsals, and additional hours, but excluding weekly hires.
				Overrun charges per hour	N/A	N/A	Additional Hours and Overrun hours intended to discourage excessive hours, and to support a maximum working week of 48 hours (as per Theatres annualised hours protocol)
				Marketing services recharges	By quotation + 15%	By quotation + 15%	e.g. radio or print advertising, e-mail or social media campaigns etc.
				Technical services & equipment recharges/ contracted hire	By quotation + 15%	By quotation + 15%	e.g. piano tuning, special effects, technical equipment, additional technical staff.
				Kiosk & Bar	Mark up to RRP	Mark up to RRP	

APPENDIX C

CHARGING DIGEST - Leisure

THEATRES AND ARTS VENUES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
27,278	45,389	47,205	Dylan Thomas Boathouse	Entrance Fees			
				Entry Charges			
				Adults	6.00	6.00	Students (with valid student ID card), Visitors with disabilities (also entitled to a free carer/companion ticket).
				Concessionary	5.50	5.50	
				Children (5 - 18)	3.00	3.00	
				Children under 5		0.00	
				Flexible Family/Small Group Day Ticket	10% discount on admission for 4+ people	10% discount	Any family/small group of 4+ people receive 10% discount from total admission.
				Weekly multi-site ticket (MOLS and DTBH)	Adult 10.00, Concession 9.00, Child (5-18) 5.50	Adult 10.00, Concession 9.00, Child (5-18) 5.50	Unlimited visits to MOLS and DTBH for 1 week
				Ticketed admission to Writing Shed	30.00 - 90.00	4.00 - 8.00 per person	Change in offer due to no demand on service at 2023/24 charge. Special pre-booked events to be offered to pilot interest in 2024/25
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Min 5.00, max 60.00	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc. Management discretion delegated
				Facility Hire			
				Access to the Writing Shed By professional Companies/individuals	100.00 per hour, 50.00 for amateur groups/individ.	110.00 per hour commercial/ 50.00 for amateur groups	Access hours by negotiation
				Per hour - Access to the Boathouse for profit making filming & photography	150.00 per hour	Price negotiated by Marketing & Media	Price determined by size of company, impact, and loss of business
				Per hour - Facility fees for private hire for functions/events (out of normal hrs)	300.00 up to 3hours and 50.00 per hour thereafter.	300.00 up to 3hours and 50.00 per hour thereafter.	

APPENDIX C

CHARGING DIGEST - Leisure

THEATRES AND ARTS VENUES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments	
13,691	31,972	33,251	Oriol Myrddin	Bookshop and gifts	Mark up to RRP	RRP	Publications VAT exempt	
				Branded merchandise			All items will be priced as a minimum (cost price x 2 x 20%). 30% commission	
30,629	51,407	53,463		Commission on art sales	Prices vary according to menu. Target 3 x wholesale costs	As per industry recipe cost margins	Recipe costing margins to be reviewed. This will apply to items that are supplied as loose and require other ingredients to provide a product for resale, e.g., tea/coffee/scones/afternoon tea, etc. Consumables with a RRP, drink cartons, cans, snacks, etc will be priced as a minimum (cost price x 2 x 20%). Priced to sell.	
				Tearoom				
3,170	5,600	5,600		Retail Area		30%	Location closed due to re-development of site	Retail mark-up at discretion of CIO with view to maximising profit whenever possible
				Exhibitions originated by gallery and made available to tour elsewhere	1,500.00			
				Tickets for Events	50.00 - 250.00			10% discount for Artist Club members
0	0	0		Hire of Studio	200.00			Per daily rate 10.00 - 16.00 10% discount for Artist Club members
				Room hire /hr or part	50.00			Hourly rate 10% discount for Artist Club members
				Room hire /session, morning, afternoon or evening	75.00 for 1/2 day mornings & afternoons 150.00 for evenings			
				Room hire all day	75.00			Day rate for meeting room (office hours) 10% discount for Artist Club members
				Gallery Hire Evening 5pm -9pm (include one member of staff)	300.00			
				Deposit on Gallery hire	500.00			
				School Artist Workshop Residencies				This can vary depending on the nature of the supporting external grant
			Formal education visits to gallery (schools & colleges)	up to 10 students 45.00			Prices kept affordable for schools / colleges	
			Gallery led workshops for schools	11-20 students 75.00 21-25 students 75.00				

APPENDIX C

CHARGING DIGEST - Leisure

THEATRES AND ARTS VENUES

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
38,642	24,000	24,000		Exhibitions & work on sale commissions Grant Aided Exhibitions Exhibited work Gallery open workshops - Adults Gallery open workshops - Children Lectures	 30% half day 55.00 150.00 150.00 250.00 7.50 - 50.00	Location closed due to re-development of site	These will be taken to the Trustees for comment and any changes they may decide Dependent on who delivers, outcome materials etc. Dependent on who delivers, outcome materials etc. Dependent on who delivers, outcome materials etc. Suggested donations to the gallery are increasing

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
14,176	11,000	11,440	Archives	Photographic Permits 1 day 1 week 1 year Use of tripod (day rate)	7.75 22.40 112.00 11.20	8.05 23.30 116.00 Removed	4% applied to all charges unless otherwise stated No take up
				Reproduction in Publications Price per image	33.60	34.95	
				Bespoke Research Fees 1 hour min. & 2 hours max. per request 1 hour minimum & 2 hours maximum	38.50	40.00	
				Official Letter Official Letter / Letter of Certification	8.95	9.30	
				Filming on Premises. Hourly rate (minimum 1 hour)	62.00	64.50	
				Television. Welsh / Regional broadcast up to 10 years British broadcast up to 10 years Reproduction worldwide up to 10 years Web use of images Web use - Online digital streaming services	112.00 168.00 190.00 68.00 225.00	116.00 175.00 198.00 70.75 236.25	
				Stationery Pencils	0.45	Removed	No take up
				Photocopying Black & White A4 Black & White A3 Coloured A4 Coloured A3	0.68 0.80 0.90 1.00	Removed Removed Removed Removed	Move towards digital only - camera - e-mail Move towards digital only - camera - e-mail Move towards digital only - camera - e-mail Move towards digital only - camera - e-mail

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Scanned Copies			
				Printed on A4 plain paper	0.68	Removed	Move towards digital only - camera - e-mail
				Printed on A3 plain paper	0.80	Removed	Move towards digital only - camera - e-mail
				Scanned copy saved to CD for 1	3.35	Removed	Move towards digital only - camera - e-mail
				Scanned copy saved to CD for 2 - 5	5.60	Removed	Move towards digital only - camera - e-mail
				Scanned copy saved to CD for 6 - 10 (Max.)	11.20	Removed	Move towards digital only - camera - e-mail
				Digital Copies - Sent by email			
				Jpeg file type for 1	2.25	2.35	
				Jpeg file type for 2 - 5	4.50	4.70	
				Jpeg file type for 6 - 10 (Max.)	8.85	9.20	
				Group Visits			
				Group visit per session (15 people max)	11.00	12.00	
1,700	2,543	2,645	Library Service	Lending Fees			
				DVDs/Videos	2.00	2.00	No change as to encourage higher usage
				DVD Box sets	2.00	2.00	No change as to encourage higher usage
				CDs/Cassettes	1.00	1.00	No change as to encourage higher usage/gradually to be phased out
				Reservation Charges			
				Items not in stock	4.00 per item	7.00 minimum charge, additional charges may apply	75% increase - to bring charges in line with other library authorities in Wales & England
32,431	52,492	54,592		Lettings Fees			
				per hour	16.00	16.00	No change 5% increase applied last year
				per 2.5 - 4 hr session	40.00	40.00	No change 5% increase applied last year
				per day 9am to 4:30pm	72.00	72.00	No change 5% increase applied last year
				evening 5pm to 10pm	105.00	105.00	No change 5% increase applied last year
				Weekly rate for exhibitions	30% commission fee on any sales during the exhibition	30% commission fee on any sales during the exhibition	No change as to encourage greater use

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Gallery/Room Hire per week incl. public performance	262.50 for non profit making organisation, 367.50 for profit making organisation	262.50 for non profit making organisation, 367.50 for profit making organisation	No change 5% increase applied last year
				Projector hire	10.50 per hire session	10.50 per hire session	No change as to encourage greater use
				INTERNAL - CCC Lettings Fees Hirers outside of Communities Department to pay full libraries lettings fees as above Exception - Learning & Development will be charged full letting fees if they are running a chargeable course. If an internal course with no charge to attend is offered, lettings fee will be waived.		Lettings fees as above	New - introduction of fees to departments outside of Communities
5,271	13,455	13,985		Fines	0.20 per day up to a maximum of 10.00 per item (adults only)	0.20 per day up to a maximum of 10.00 per item (adults only)	No change/being phased out by other authorities in Wales
				DVD's	1.00 per day up to a maximum of 10.00 per item	1.00 per day up to a maximum of 10.00 per item	No change as to encourage greater use
15,042	14,422	14,999		Photocopying			
				Black & White A4	0.25	0.25	No change as to encourage greater use
				Black & White A3	0.35	0.35	No change as to encourage greater use
				Coloured A4	0.75	0.75	No change as to encourage greater use
				Coloured A3	1.25	1.25	No change as to encourage greater use
				Scanning	1.20	1.20	No change in cost - up to 5 sheets in one scan
				Laminating - A4		0.50	New offer
				Laminating - A3		1.00	New offer

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Bespoke Research Fees			
				Private	35.00 per hour	35.00 per hour	No change as to encourage greater use
				Commercial	50.00 per hour	50.00 per hour	No change as to encourage greater use
				Family history training sessions	15.00 per hour	15.00 per hour	No change as to encourage greater use
				Local history enquiries e.g newspaper searches, census searches	7.50 per half an hour (under 30 mins - no charge, Over 30 mins to a maximum of 2 hours charged at 7.50 per half hour)	Private: 7.50 per half an hour (under 30 mins - no charge, Over 30 mins to a maximum of 2 hours charged at 7.50 per half hour) Commercial: 7.50 per half hour applies from start of enquiry	Commercial charges applied from start of the enquiry.
				Makerspace room hire fees			
				per hour	15.75	16.00	To bring in line with library lettings fees
				per 2.5 - 4 hr session	39.90	40.00	To bring in line with library lettings fees
				per day 9am to 4:30pm	71.40	72.00	To bring in line with library lettings fees
				evening 5pm to 10pm	105.00	105.00	No change as to encourage greater use
				Weekly rate non-profit organisations	262.50	262.50	No change as to encourage greater use
				Weekly rate profit making organisation	367.50	367.50	No change as to encourage greater use
				Makerspace equipment hire per session			
				All equipment	15.00	15.00	No change as to encourage greater use
				Projector	10.50	10.50	No change as to encourage greater use
				Instruction Fees (1st induction free)			
				Staff led	30.00	30.00	No change
				Commercial	45.00	45.00	No change

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Makerspace Assistance e.g support using 3D printer, music booth, maker equipment	7.50 per half an hour (under 30 mins - no charge, Over 30 mins to a maximum of 2 hours charged at 7.50 per half hour)	Private: 7.50 per half an hour (under 30 mins - no charge, Over 30 mins to a maximum of 2 hours charged at 7.50 per half hour) Commercial: 7.50 per half hour applies from start of project	Commercial charges applied from start of the project.
				3D printing charges 3D printing per minute Filament per meter	1.00	1.00 0.50	No change New charge
				Engraving Charges Engraving charge per hour Materials - Medals Materials - Boards Materials - Coasters x3		2.50 1.00 10.00 5.00	New offer New offer New offer New offer
				Moulder Charges Moulder - per sheet		1.50	New offer
				Mug Press Charges Per item - standard Per item - personalised		3.50 5.00	New offer New offer
0	68,400	71,136	Museums Admissions	Museum of Land Speed Adult day ticket	7.00 (Vatable)	7.00	Financial strategy recommends starting with simple charging, moving to flexible pricing and bundling in future years to manage demand and drive business in low season.

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
			All Museums	Concessionary adult day ticket	6.00	6.00	Applies to: Students (with valid student ID card), Visitors with disabilities (also entitled to a free carer/companion ticket). If assistance is required for a visit, one registered carer will be admitted free of charge with each paying disabled ticket.
				Child (5-18 years) day ticket	4.00	4.00	
				Child (0-4)	No Charge	0.00	
				Flexible Family/small group Day Ticket	10% discount on admission for 4+ people	10% discount	Family Ticket Watch report (Kids in Museums) recommends options for flexible ticketing. Any family/small group of 4+ people visiting with a child receive 10% discount from total admission price. This provides a strong marketing message about the audience and will encourage visitor numbers and secondary spend.
				Weekly multi-site ticket (MOLS and DTBH)	Adult 10.00, Concession 9.00, Child (5-18) 5.50	Adult 10.00, Concession 9.00, Child (5-18) 5.50	Unlimited visits to MOLS and DTBH for 1 week
				Schools charges			
				Loan box hire, 2 weeks		25.00	Existing provision revamped and new distribution centre set up.
				Dylan Thomas writing shed		50.00	Weekly hire + mileage charge
				Workshop - core programme, in-person or virtual		45.00	
				Resource pack (digital or printed)		20.00	
				Themed bundle - loan box, resource pack and workshop		75.00	
				Termly loan box subscription		100.00	
				Bronze membership - As many boxes + 10% discount on school visits		200.00	
				Silver membership - 1 year, As many boxes + 3 visits		300.00	
				Gold Membership - 1 year, As many boxes, As many workshops, Goody bag from shop		500.00	
			Bespoke workshop outside the core programme - min/max hourly charge		50.00 to 100.00	Price is subject to resources required, e.g. materials, freelance specialist	

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Parc Howard			
				Room day hire (10am -4pm)		160.00	
				Room hire, hourly (min 2 hours)		35.00	
				Exclusive hire of museum (daytime)		400.00	Requests requiring museum closure require Senior Manager sign-off
				Evening only (6-10pm), hourly charge		160.00	
				Extend time by 30 minutes (evening)		80.00	
				Wedding hire - Mon-Thurs, October to March		325.00	
				Wedding hire - Fri-Sun + B/H, October to March		485.00	
				Wedding hire - exclusive use whole museum, October to March		650.00	
				Wedding hire - Mon-Thurs, April to June		375.00	
				Wedding hire - Fri-Sun + B/H, April to June		585.00	
				Wedding hire - exclusive use whole museum, April to June		750.00	
				Wedding hire - Mon-Thurs, July-September		425.00	
				Wedding hire - Fri-Sun + B/H, July to September		685.00	
				Wedding hire - exclusive use whole museum, July to September		850.00	
				Museums All/venue hire			
				TV/Film location			
				Equipment hire, per event			
				Projector hire + screen	16.50	0.00	
				Flipchart and pens	11.00	0.00	
				Extension cable, cable covers	11.00	0.00	
				Easel, each	11.00	0.00	
				Portable induction loop	11.00	0.00	
				Lectern	11.00	0.00	No demand on charge - included in hire fee going forward

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
			Sales	Refreshments with room hire			
				Buffet lunch at any museum	12.5% service charge	25.00	Order your catering from a preferred supplier, we'll take delivery, provide crockery, and clear up
				Teas/coffee, per head	1.45	N/A	Removed for simplification of charges
				Tea/coffee + biscuits, per head	1.95	2.05	
				Tea, coffee, juice, per head	1.95	N/A	Removed for simplification of charges
				Tea, coffee, juice, biscuits, per head	2.30	N/A	Removed for simplification of charges
				Photography and image reproduction			
				Photographic services	25.00 - 55.00	25.00 - 55.00	Inclusive of VAT. Includes image supply (£15) and administration (£10); licence fees are additional. New photography (where no image already exists) £30 per hour. Prices reflect market rate.
				Research publication/academic journal	No charge	0.00	Academic usage is defined as a license to reproduce within an academic journal or a research publication of a small print run. The County Council retains the right to charge where appropriate, including larger print run academic publications.
				Larger print run academic / educational / not-for-profit - one language one region	Full page 50.00; Half page 37.50; less than half page 30.00	Full page 50.00; Half page 37.50; less than half page 30.00	One region examples include North America or Europe
				Larger print run academic / educational / not-for-profit - world rights one language	Full page 60.00; Half page 40.00; less than half page 35.00	Full page 60.00; Half page 40.00; less than half page 35.00	
				Larger print run academic / educational / not-for-profit - world rights all languages	Full page 70.00; Half page 52.50; less than half page 40.00	Full page 70.00; Half page 52.50; less than half page 40.00	
				Commercial publication - one language one region	Full page 150.00; Half page 112.50; less than half page 90.00	Full page 150.00; Half page 112.50; less than half page 90.00	

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Commercial publication - world rights one language	Full page 190.00; Half page 142.50; less than half page 110.00	Full page 190.00; Half page 142.50; less than half page 110.00	
				Commercial publication - world rights all languages	Full page 250.00; Half page 187.50; less than half page 145.00	Full page 250.00; Half page 187.50; less than half page 145.00	
				Exhibition material, including catalogues - one language one region	Full page 100.00; Half page 75.00; less than half page 55.00	Full page 100.00; Half page 75.00; less than half page 55.00	
				Exhibition material, including catalogues - world rights/one language	Full page 120.00; Half page 90.00; less than half page 70.00	Full page 250.00; Half page 187.50; less than half page 145.00	
				Exhibition material, including catalogues - world rights/all languages	Full page 140.00; Half page 105.00; less than half page 80.00	Full page 140.00; Half page 105.00; less than half page 80.00	
				Media - TV/Online broadcast of a still image (up to 6 seconds)	One country: 5 years = 210.00, 10 years = 270.00; World rights: 5 years = 270.00, 10 years = 400.00; World extended rights: 5 years = 350.00, 10 years = 600.00	One country: 5 years = 210.00, 10 years = 270.00; World rights: 5 years = 270.00, 10 years = 400.00; World extended rights: 5 years = 350.00, 10 years = 600.00	World extended rights: all subscription TV, pay per view TV, on demand media, download-to-rent, permanent copy (e.g. DVDs, Blu-Ray, download-to-own) and all non-theatrical public showings (e.g. festivals, prisons, etc.)
				Media - Educational and academic film	One country = 60.00; World rights = 100.00; World extended rights = 175.00	One country = 60.00; World rights = 100.00; World extended rights = 175.00	
				Advertising	One country = 350.00; World rights = 450.00; World extended rights = 600.00	One country = 350.00; World rights = 450.00; World extended rights = 600.00	

APPENDIX C

CHARGING DIGEST - Leisure

ARCHIVES, LIBRARIES & MUSEUMS

2022/23 Actual £	2023/24 Budget £	2024/25 Budget £	Business Unit	Service Provided	2023/24 Charge Levied £	2024/25 Proposed Charge £	Comments
				Online use - Blog/social media	Academic/Educational use - no charge; Non-commercial = 30.00; Commercial = 100.00	Academic/Educational use - no charge; Non-commercial = 30.00; Commercial = 100.00	
				Online use - website	Academic/Educational use - no charge; Non-commercial = 50.00; Commercial = 200.00	Academic/Educational use - no charge; Non-commercial = 50.00; Commercial = 200.00	
				Arts / crafts sales	30%	30%	Minimum 30% commission on sales
				Research fees			
				Educational (schools, college)	No charge	Deleted	Discontinued - school service launched
				Private/individual, per hour	38.50	30.00	New product-not previously launched. Includes retrieving material from store. Price re-set to align with Museum sector pricing. Inclusive of VAT
				Commercial, per hour	55.00	55.00	For research carried out on behalf of an organisation, e.g. television company